

TO THE CLERK OF ALLEN COUNTY, STATE OF KANSAS
 We, the undersigned, duly elected, qualified and acting officers of
 Allen County, Kansas

Budget Form B
 1997

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 1997; and (3) the amount(s) of 96 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			1997 ADOPTED BUDGET		
Adopted Budget		Page No	Expenditures	Amount of 96 Tax to be Levied	County Clerk's Use Only
Levy Limits for Tax Funds		2			
Comp of Agg Tax Levy Limitation		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		4a			
Fund	K.S.A.				
General	79-1946	5	2,004,783	499,288	8.386
SPECIAL REVENUE:					
Airport	3-307	6	135,000	14,508	0.244
Ambulance	65-6113	6	165,950	118,953	1.998
Appraisers Cost	19-436	7	90,000	32,762	0.550
Community College Tuition	71-301	7	30,000	26,190	0.446
Conservation District	2-1907b	8	18,500	16,285	0.274
Economic Development	19-4102	8	0	0	-
Election	25-2201a	9	44,275	12,283	0.206
Emergency Phone Equipment	12-5301	9	45,000		
Employee Benefits	12-16,102	10	495,000	194,607	3.269
Extension Council	2-610	10	78,340	67,180	1.128
Health	65-204	11	38,000	32,724	0.550
Health Building Maintenance		11	3,276		
Historical Society	19-2651	12	25,000	21,606	0.363
Mental Health	19-4004	12	96,500	83,135	1.396
Mental Retardation	19-4004	13	50,384	43,666	0.733
Noxious Weed	12-1318	13	46,000	39,946	0.671
Reappraisal	79-1482	14	110,000	100,183	1.689
Road and Bridge	79-1947	14	1,515,300	692,955	11.639
Service Program for the Elderly	12-1680	15	118,000	56,535	0.950
Special Alcohol	79-41a04	15	825		
Special Bridge	65-1135	16	563,171	59,533	1.000
Special Equipment Reserve	19-119	16			
Special Highway	68-590	17			
Special Liability	75-6109	17	165,000	13,951	0.234
Special Machinery	68-141g	18			
Special Parks and Recreation	79-41a04	18	12,000		
DEBT SERVICE:					
Bond and Interest	10-113	19	69,887	0	
ENTERPRISE:					
Solid Waste	19-2661	19	1,119,220		
EXPENDABLE TRUST FUNDS:					
Lee Murren Trust		20			
Prosecuting Attorney Training		20			
Shelter Grant		21			
Special Auto	8-145	21			
Law Enforcement Trust		22			
Totals			7,039,411	2,126,290	35.714
Tax Lid Limit			1,764,854		
*Subject to Tax Lid			1,764,741		
Rural Fire District No. 2 (Valuation: \$5,892,871)	19-3610	23	36,500	27,821	4.676
Rural Fire District No. 3 (Valuation: \$3,664,574)	19-3610	24	15,000	12,930	3.508
Rural Fire District No. 4 (Valuation: \$4,038,718)	19-3610	25	5,350	0	0
Sewer District No. 1 (Valuation: \$557,023)	19-27a09	26	13,270	2,627	4.714
Sewer District No. 2	Voted	27	8,125	1,672	5.843
Sewer District No. 2-NFW (Valuation: \$285,223)		28	4,807	3,793	13.255
				5,465	19.098
Proof of Publication					
Final Assessed Valuation					

59,537,213
 Assisted by:

Municipal Accounting Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Hutinett, Schlotterbeck and Burns, L.L.C.
 P O Box 832
 Chanute, Ks 66720
 (if not assisted, so state)

John M. Ashes
Thomas B. Wood

Attest: *Aug 15 1996*
Laura B. Baker
 County Clerk

LEVY LIMITS FOR TAX FUNDS

STATE OF KANSAS

Budget Form B1

1997

- 1. Estimated Assessed Valuation July 1, 1996 59,787,530
- 2. Final Assessed Valuation for 1989 55,978,547
- 3. Factor (1 / 2) 1.06804362

(Use only if > 1.0000)

Levy For :	96 Levy Rate (Mills)	88 Levy Limit Amount* A	Bud Levy Limit Amt Factor x A B	Less : LAVTR Amount C	Plus : Motor Vehicle Decrease D	Levy Limit (B-C+D)
Library Board	1.50	83,968	89,681			89,681
Community Mental Health Purposes	2.00					(a) 119,575
Home for Aged	1.00					(a) 59,788
Hospital Board	2.00	111,957	119,575			119,575
Recreation Commission	1.00	55,979	59,788			59,788
Rec Comm Employee Benefit & Spec Liability	1.00	55,979	59,788			59,788

* Use the amount before LAVTR is subtracted.

(a) Multiply the rate times the estimated assessed valuation July 1, 1996 (moving the decimal 3 places to the left) to determine this fund's "Levy Limit".

MOTOR VEHICLE TAX (MVT) COMPARISON FOR FUNDS WITH LEVY LIMITS

Fund	1990 MVT	1997 MVT	Decrease*
Library Board			
Hospital Board			
Recreation Commission			
Rec Comm Emp Benefits			

*Use only if 1990 MVT is a positive number.

Schedule of 1997 Budgeted Transfers

Fund Trans From:	Fund Trans To:	Amount	Statutory Authority for Transfer
Bond and Interest	General	69,887	K.S.A. 10-117a
Special Auto	General	25,000	K.S.A. 8-145
General	Road and Bridge	100,000	K.S.A. 12-196

COMPUTATION OF DELINQUENCY

Amount of 94 Taxes Uncollected	<u>6,943</u>	divided by 94 Taxes Levied	<u>539,579</u>
Actual Delinquency for 94 Taxes	<u>1.3%</u>	Rate used in this Budget	<u>2.0%</u>

ALLOCATION OF 1997
MOTOR VEHICLE TAX (MVT) & RECREATION VEHICLE TAX (RVT) (see instructions)

1996 Budgeted Funds (95 Tax-Levies)	Actual Amount of 95 Levy		1997 MVT Allocation	1997 RVT Allocation
General	398,255		67,752	1,580
Airport	17,589		2,991	70
Ambulance	156,714		26,661	622
Appraisers Cost	57,415		9,767	228
Community College Tuition	4,236		721	17
Conservation District	13,648		2,323	54
Election	64,709		11,009	257
Employee Benefits	220,952		37,590	877
Extension Council	67,180		11,429	267
Health	31,884		5,422	126
Historical Society	20,589		3,502	82
Mental Health	80,769		13,741	320
Mental Retardation	40,826		6,944	162
Noxious Weed	36,884		6,276	146
Reappraisal	61,415		10,450	244
Road and Bridge	702,211		119,461	2,786
Service Program for the Elderly	20,413		3,474	81
Special Bridge	37,590		6,395	149
Special Liability	23,119		3,932	92
Totals	2,056,398		349,840	8,160

MVT Factor.

0.170119306

RVT Factor

0.003967617

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 1995.

FUNDS UNDER TAX LID

Fund	1990 MVT Tax	1997 MVT Allocation	1997 LAVTR Amount
General	40,394	67,752	
Airport	5,089	2,991	
Ambulance	10,483	26,661	
Appraisers Cost	15,090	9,767	
Conservation District	1,800	2,323	
Economic Development	4,013	0	
Election	15,122	11,009	
Extension Council	11,850	11,429	
Health	5,241	5,422	
Historical Society	3,038	3,502	
Noxious Weed	4,691	6,276	
Reappraisal	7,767	10,450	
Road and Bridge	87,860	119,461	115,815
Service Program for the Elderly	10,483	3,474	
Special Bridge	20,965	6,395	
Totals	243,886	286,912	115,815

AGGREGATE TAX LEVY LIMITATION (TAX LID)

1. Total base year tax levies for purposes under the Tax Lid, see 1996 budget, page no. 3, line 1			+ 1,320,719
2. Adjustment for territory added/excluded:			
2a. Valuation of territory 1996	<u>Added</u>	<u>Excluded</u>	
2b. Valuation of territory 1990 to 1995			
2c. 1996 estimated assessed valuation	59,787,530	59,787,530	
2d. Total valuation less add/excluded (2c-2a and 2b)	59,787,530	59,787,530	
2e. Factor (2a+2b) / 2d	0	0	
2f. Adjustment (2e times line 1)	+ 0	0	0
3. Adjustment for new improvements and increased personal property:			
3a. New Improvements for 1996	430,756		
3b. New Improvements for 1990 to 1995	2,253,037		
3c. Personal property total for 1996	+ 9,998,780		
3d. Personal property total for 1989	- 5,397,979		
3e. Change in personal property (3c-3d)	+ 4,600,801	(use only if > 0)	
3f. Less: New imp and pers prop included in added territory			
3g. Plus: New imp and pers prop included in excluded territory	+		
3h. Net value of new imp and pers prop (Sum 3a+3b+3e+3g-3f)		7,284,594	
3i. 1989 assessed valuation		55,978,547	
3j. Factor (3h / 3i)		0.13013	
3k. Adjustment (3j times line 1)			+ 171,865
4. Possible adjustment to Tax Lid:			
4a. Functions transferred in/out (K.S.A. 79-5027) (indicate + or -)			
4b. Adjustment for elimination of gross earnings tax for elections after July 31, 1988 (K.S.A. 79-5020)			+
4c. Decrease in Motor Vehicle Tax Allocation for funds under Tax Lid:			
Total 1990 Motor Vehicle Tax, Page No. 2a	+ 243,886		
Total 1997 Motor Vehicle Tax, Page No. 2a	- 286,912		
Difference 1990 less 1997 (Use only if > 0)		0	
4d. Total Adjustment to Tax Lid (indicate + or -)			0
5. AGGREGATE TAX LEVY LIMITATION (TAX LID) FOR BUDGET YEAR 1997			1,492,584
6. List any purposes included in the General Fund (or other funds under the Tax Lid) in this 1997 budget which are exempt from the Tax Lid:			
District Court Budget			+ 172,270
Juvenile Detention Budget			+ 100,000
7. MAXIMUM AMOUNT OF LEVIES FOR FUNDS UNDER THE AGGREGATE TAX LEVY LIMITATION (TAX LID) IN THE 1997 BUDGET			1,764,854

Suspension or adjustment of Aggregate Tax Levy Limitation (Tax Lid) authorized by:

- a. Board of Tax Appeals Order Dated _____
- b. Election Held on _____
- c. Charter Ordinance/Resolution _____

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	Date of Issue	Int Rate %	Amount of Bonds Issued	Amount Outstand 1-1-96	Date Due		Amount Due 1996		Amount Due 1997	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS:										
None										
Total G O Bonds			0	0			0	0	0	0
REVENUE BONDS:										
None										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES:										
None										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS:										
None										
Total No Fund Warrants			0	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item/Service Purchased	Date of Contract	Term of Contract	Int Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-96	Payments Due 1996	Payments Due 1997
District Court Copier	11-30-93	36 month	15.1%	5,775	1,356	5,450	2,024	2,024	0
District Court Computer	9-27-92	36 month	7.0%	16,803	1,353	12,892	360	360	0
Totals				22,578	2,709	18,342	2,384	2,384	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

GENERAL FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		1,230,609	1,078,048	532,678
Ad Valorem Tax		167,787	390,290	
Delinquent Tax		6,300	1,716	4,403
Motor Vehicle Tax		34,754	31,844	67,752
Recreational Vehicle Tax		748	604	1,580
In Lieu of Tax (I.R.B.)		415	834	750
Local Ad Valorem Tax Reduction				
Local Alcoholic Liquor Tax		811	850	825
County and City Revenue Sharing Fund		87,084	91,020	88,756
Mineral Production Tax		773	850	850
State Reappraisal Aid				
Local Retailers Sales Tax		290,226	280,000	285,000
Interest and Charges on Del. Tax		50,983	60,000	60,000
Mortgage Registration Fees		37,257	35,000	35,000
County Officer Fees		52,037	50,000	50,000
Emergency Preparedness Grant				
Transfer from Special Auto		24,235	26,019	25,000
Other Intergovernmental		2,599		
Use of Money and Property:				
Interest on Idle Funds		286,095	290,000	290,000
Rent		3,000	3,000	3,000
Miscellaneous:				
Revenue in Lieu of Ad Valorem Taxes:				
Discontinued Funds		154,352		69,887
No-Fund Warrant Fund Surplus				
Reimbursed Expenses				
Other		674		
Cancellation of Prior Yrs Encumbrances				
TOTAL RECEIPTS		1,200,130	1,262,027	982,803
RESOURCES AVAILABLE		2,430,739	2,340,075	1,515,481

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Adopted Budget

GENERAL FUND (Contd)

	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
RESOURCES AVAILABLE		2,430,739	2,340,075	1,515,481
Expenditures:				
County Commissioners		40,401	40,000	42,000
Personal Services		15,079	11,000	15,800
Contractual Services			2,000	600
Commodities			2,000	2,000
Capital Outlay				
Total County Commission		55,480	55,000	60,400
County Clerk				
Personal Services		52,816	55,950	55,000
Contractual Services		6,361	9,675	7,650
Commodities		8,532	3,500	12,100
Capital Outlay		185	500	600
Reimbursed Expense		(164)		
Total County Clerk		67,730	69,625	75,350
County Treasurer				
Personal Services		61,415	61,400	67,000
Contractual Services		4,949	6,335	6,090
Commodities		2,878	3,355	3,400
Capital Outlay			1,750	2,500
Reimbursed Expense				
Total County Treasurer		69,242	72,840	78,990
County Attorney				
Personal Services		59,317	74,099	90,243
Contractual Services		7,173	6,720	6,820
Commodities		3,199	1,300	1,600
Capital Outlay		7,161	500	500
Reimbursed Expense				
Total County Attorney		76,850	82,619	99,163

Register of Deeds				
Personal Services		39,011	41,500	42,500
Contractual Services		2,761	6,890	6,890
Commodities		1,395	1,450	1,450
Capital Outlay		5,332	3,608	3,500
Reimbursed Expense				
Total Register of Deeds		48,499	53,448	54,340
Unified Court				
Contractual Services		134,063	149,995	135,970
Commodities		19,328	10,300	10,900
Capital Outlay		2,228	1,000	25,400
Reimbursed Expense		(16,358)		
Total Unified Court		139,261	161,295	172,270
Courthouse General				
Personal Services		28,212	32,000	33,200
Contractual Services		265,884	270,000	269,500
Commodities		20,806	35,000	25,000
Capital Outlay		7,511	40,000	40,000
Reimbursed Expense		(12,288)		
Total Courthouse General		310,125	377,000	367,700
Planning Board				
Personal Services		450	500	750
Contractual Services		73	250	50
Commodities			250	200
Capital Outlay				
Reimbursed Expense				
Total Planning Board		523	1,000	1,000
Sheriff				
Personal Services		184,570	160,000	208,000
Contractual Services		27,155	30,000	20,000
Commodities		20,667	30,000	20,000
Capital Outlay		37,131	41,750	41,750
Reimbursed Expense		(1,907)		
Total Sheriff		267,616	261,750	289,750
Jail				
Personal Services		78,120	73,320	73,320
Contractual Services		19,410	15,000	12,000
Commodities		36,803	30,000	27,000
Capital Outlay		164		
Reimbursed Expense		(33,353)		
Total Jail		101,144	118,320	112,320
Emergency Preparedness				
Personal Services		19,715	18,000	18,000
Contractual Services		8,266	4,000	8,000
Commodities		9,563	5,500	5,500
Capital Outlay		5,185	3,500	3,500
Total Emergency Preparedness		42,729	31,000	35,000
911 Dispatch - Contractual Services				
Juvenile Detention		12,725	100,000	125,000
Grave Markers		49,739	100,000	100,000
Capital Outlay			500	500
Coroner - Contractual Services		71,666	200,000	300,000
Fair and Fair Building Appropriations		3,362	6,000	6,000
Economic Development - Contractual Services		7,000	7,000	7,000
Landfill			10,000	20,000
Sales Tax Transfer to Road and Bridge		25,000	100,000	100,000
Transfer to Equipment Reserve		4,000		
TOTAL EXPENDITURES				
		1,352,691	1,807,397	2,004,783
Unreserved Fund Balance, December 31		1,078,048	532,678	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				2,004,783
				TAX REQUIRED
				489,302
				Delinquency Computation [See Instructions]
				9,986
				Amount of 96 Tax to be Levied
				499,288

AIRPORT FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		157,818	200,885	114,984
Ad Valorem Tax		26,839	17,237	
Delinquent Tax		1,031	276	172
Motor Vehicle Tax		9,394	5,114	2,991
Recreational Vehicle Tax		215	97	70
Payment In Lieu of Tax		67	65	65
Local Ad Valorem Tax Reduction				
Rent and Other		13,228	6,500	2,500
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		50,774	29,289	5,798
RESOURCES AVAILABLE		208,592	230,174	120,782
Expenditures:				
Personal Services		21,165	20,750	
Contractual Services		1,542	30,000	55,000
Commodities			5,000	5,000
Capital Outlay			59,440	75,000
Reimbursed Expense		(15,000)		
TOTAL EXPENDITURES		7,707	115,190	135,000
Unreserved Fund Balance, December 31		200,885	114,984	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				135,000
TAX REQUIRED				14,218
Delinquency Computation [See Instructions]				290
Amount of '96 Tax to be Levied				14,508

AMBULANCE FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		32,914	39,373	20,557
Ad Valorem Tax		106,838	153,580	
Delinquent Tax		3,231	1,094	1,536
Motor Vehicle Tax		27,651	20,312	26,661
Recreational Vehicle Tax		567	386	622
Payment In Lieu of Tax		265	62	0
Local Ad Valorem Tax Reduction				
Other		100		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		138,652	175,434	28,819
RESOURCES AVAILABLE		171,566	214,807	49,376
Expenditures:				
Personal Services				1,500
Contractual Services		100,662	115,000	84,450
Commodities				
Capital Outlay		31,531	79,250	80,000
Reimbursed Expense				
TOTAL EXPENDITURES		132,193	194,250	165,950
Unreserved Fund Balance, December 31		39,373	20,557	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				165,950
TAX REQUIRED				116,574
Delinquency Computation [See Instructions]				2,379
Amount of '96 Tax to be Levied				118,953

APPRAISERS COST FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		15,729	44,579	47,160
Ad Valorem Tax		79,561	56,267	XXXXXX
Delinquent Tax		1,525	810	563
Motor Vehicle Tax		6,543	15,043	9,767
Recreational Vehicle Tax		115	286	228
Payment In Lieu of Tax		196	175	175
Local Ad Valorem Tax Reduction				
State Reappraisal Aid				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		87,940	72,581	10,733
RESOURCES AVAILABLE		103,669	117,160	57,893
Expenditures:				
Personal Services		55,837	54,875	67,500
Contractual Services		4,809	7,000	14,375
Commodities		740	7,125	7,125
Capital Outlay			1,000	1,000
Reimbursed Expense		(2,296)		
TOTAL EXPENDITURES		59,090	70,000	90,000
Unreserved Fund Balance, December 31		44,579	47,160	XXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	90,000
			TAX REQUIRED	32,107
			Delinquency Computation [See Instructions]	655
			Amount of 96 Tax to be Levied	32,762

COMMUNITY COLLEGE TUITION FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		26,264	25,974	3,514
Ad Valorem Tax		16,476	4,151	XXXXXX
Delinquent Tax		469	168	42
Motor Vehicle Tax		1,755	3,122	721
Recreational Vehicle Tax		13	59	17
Payment In Lieu of Tax		41	40	40
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,754	7,540	820
RESOURCES AVAILABLE		45,018	33,514	4,334
Expenditures:				
Personal Services				
Contractual Services		19,044	30,000	30,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,044	30,000	30,000
Unreserved Fund Balance, December 31		25,974	3,514	XXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	30,000
			TAX REQUIRED	25,666
			Delinquency Computation [See Instructions]	524
			Amount of 96 Tax to be Levied	26,190

CONSERVATION DISTRICT FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		10	0	0
Ad Valorem Tax		12,233	13,375	
Delinquent Tax		320	229	134
Motor Vehicle Tax		2,387	2,322	2,323
Recreational Vehicle Tax		49	44	54
Payment In Lieu of Tax		30	30	30
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		15,019	16,000	2,541
RESOURCES AVAILABLE		15,029	16,000	2,541
Expenditures:				
Personal Services				
Contractual Services		15,029	16,000	18,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		15,029	16,000	18,500
Unreserved Fund Balance, December 31		0	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	18,500
			TAX REQUIRED	15,959
			Delinquency Computation [See Instructions]	326
			Amount of 96 Tax to be Levied	16,285

ECONOMIC DEVELOPMENT FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		152,188	0	0
Ad Valorem Tax		(291)	0	
Delinquent Tax		990	0	0
Motor Vehicle Tax		9,446		0
Recreational Vehicle Tax		215		0
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,360	0	0
RESOURCES AVAILABLE		162,548	0	0
Expenditures:				
Personal Services				
Contractual Services		8,196		
Commodities				
Capital Outlay				
Close Fund to General		154,352		
TOTAL EXPENDITURES		162,548	0	0
Unreserved Fund Balance, December 31		0	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	0
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 96 Tax to be Levied	0

ELECTION FUND		Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1			7,723	4,418	20,263
Ad Valorem Tax			31,091	63,415	
Delinquent Tax			1,257	319	634
Motor Vehicle Tax			9,536	5,924	11,009
Recreational Vehicle Tax			174	112	257
Payment In Lieu of Tax			77	75	75
Local Ad Valorem Tax Reduction					
Other					
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			42,135	69,845	11,975
RESOURCES AVAILABLE			49,858	74,263	32,238
Expenditures:					
Personal Services			25,690	27,775	27,775
Contractual Services			8,049	11,500	9,900
Commodities			4,904	6,425	4,600
Capital Outlay			7,499	8,300	2,000
Reimbursed Expense			(702)		
TOTAL EXPENDITURES			45,440	54,000	44,275
Unreserved Fund Balance, December 31.			4,418	20,263	
Non-Appropriated Balance					
Total Expenditures and Non-Appropriated Balance					44,275
TAX REQUIRED					12,037
Delinquency Computation [See Instructions]					246
Amount of 96 Tax to be Levied					12,283

EMERGENCY PHONE EQUIPMENT FUND		Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1			182,928	0	0
Revenues:					
Telephone Tax			45,582	45,000	45,000
Reimbursement from General Fund				45,000	
Other					
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			45,582	90,000	45,000
RESOURCES AVAILABLE			228,510	90,000	45,000
Expenditures:					
Personal Services					
Contractual Services			105,887	45,000	45,000
Commodities			81,998		
Capital Outlay			40,625	45,000	
Reimbursed Expense					
TOTAL EXPENDITURES			228,510	90,000	45,000
Unreserved Fund Balance, December 31			0	0	0

EMPLOYEE BENEFITS FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		174,484	281,700	262,903
Ad Valorem Tax		314,320	216,533	
Delinquent Tax		7,484	3,210	2,165
Motor Vehicle Tax		43,818	59,579	37,590
Recreational Vehicle Tax		621	1,131	877
Payment In Lieu of Tax		777	750	750
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		367,020	281,203	41,382
RESOURCES AVAILABLE		541,504	562,903	304,285
Expenditures:				
Personal Services		266,974	300,000	495,000
Contractual Services				
Commodities				
Capital Outlay				
Reimbursed Expense		(7,170)		
TOTAL EXPENDITURES		259,804	300,000	495,000
Unreserved Fund Balance, December 31		281,700	262,903	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				495,000
TAX REQUIRED				190,715
Delinquency Computation [See Instructions]				3,892
Amount of 96 Tax to be Levied				194,607

EXTENSION COUNCIL FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		247	0	0
Ad Valorem Tax		57,155	65,836	
Delinquent Tax		1,858	1,294	658
Motor Vehicle Tax		12,307	10,854	11,429
Recreational Vehicle Tax		240	206	267
Payment In Lieu of Tax		142	150	150
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		71,702	78,340	12,504
RESOURCES AVAILABLE		71,949	78,340	12,504
Expenditures:				
Personal Services				
Contractual Services		71,949	78,340	78,340
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		71,949	78,340	78,340
Unreserved Fund Balance, December 31		0	0	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				78,340
TAX REQUIRED				65,836
Delinquency Computation [See Instructions]				1,344
Amount of 96 Tax to be Levied				67,180

HEALTH FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		1,324	0	0
Ad Valorem Tax		28,900	31,246	
Delinquent Tax		832	634	312
Motor Vehicle Tax		5,487	5,483	5,422
Recreational Vehicle Tax		107	104	126
Payment in Lieu of Tax		71	70	70
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		35,397	37,537	5,930
RESOURCES AVAILABLE		36,721	37,537	5,930
Expenditures:				
Personal Services				
Contractual Services		36,721	37,537	38,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		36,721	37,537	38,000
Unreserved Fund Balance, December 31		0	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	38,000
			TAX REQUIRED	32,070
			Delinquency Computation [See Instructions]	654
			Amount of 96 Tax to be Levied	32,724

HEALTH BUILDING MAINTENANCE FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		17,028	18,276	276
Revenues:				
Rent		3,194	3,000	3,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,194	3,000	3,000
RESOURCES AVAILABLE		20,222	21,276	3,276
Expenditures:				
Personal Services				
Contractual Services		1,946	21,000	276
Commodities				3,000
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,946	21,000	3,276
Unreserved Fund Balance, December 31		18,276	276	0

HISTORICAL SOCIETY FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		5	0	0
Ad Valorem Tax		18,123	20,177	
Delinquent Tax		494	277	202
Motor Vehicle Tax		3,839	3,441	3,502
Recreational Vehicle Tax		81	65	82
Payment In Lieu of Tax		45	40	40
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		22,582	24,000	3,826
RESOURCES AVAILABLE		22,587	24,000	3,826
Expenditures:				
Personal Services				
Contractual Services		22,587	24,000	25,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		22,587	24,000	25,000
Unreserved Fund Balance, December 31		0	0	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				25,000
TAX REQUIRED				21,174
Delinquency Computation [See Instructions]				432
Amount of 96 Tax to be Levied				21,606

MENTAL HEALTH FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		5	0	0
Ad Valorem Tax		71,299	79,154	
Delinquent Tax		2,076	1,379	792
Motor Vehicle Tax		14,495	13,535	13,741
Recreational Vehicle Tax		282	257	320
Payment In Lieu of Tax		176	175	175
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		88,328	94,500	15,028
RESOURCES AVAILABLE		88,333	94,500	15,028
Expenditures:				
Personal Services				
Contractual Services		88,333	94,500	96,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		88,333	94,500	96,500
Unreserved Fund Balance, December 31		0	0	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				96,500
TAX REQUIRED				81,472
Delinquency Computation [See Instructions]				1,663
Amount of 96 Tax to be Levied				83,135

MENTAL RETARDATION FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		1,014	0	0
Ad Valorem Tax		34,889	40,009	
Delinquent Tax		1,099	658	400
Motor Vehicle Tax		7,226	6,622	6,944
Recreational Vehicle Tax		141	126	162
Payment In Lieu of Tax		86	85	85
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		43,441	47,500	7,591
RESOURCES AVAILABLE		44,455	47,500	7,591
Expenditures:				
Personal Services				
Contractual Services		44,455	47,500	50,384
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		44,455	47,500	50,384
Unreserved Fund Balance, December 31		0	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	50,384
			TAX REQUIRED	42,793
			Delinquency Computation [See Instructions]	873
			Amount of 96 Tax to be Levied	43,666

NOXIOUS WEED FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		9,375	2,109	0
Ad Valorem Tax		28,374	36,146	
Delinquent Tax		958	650	361
Motor Vehicle Tax		6,450	5,391	6,276
Recreational Vehicle Tax		122	102	146
Payment In Lieu of Tax		70	70	70
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		35,974	42,359	6,853
RESOURCES AVAILABLE		45,349	44,468	6,853
Expenditures:				
Personal Services		17,005	19,500	20,000
Contractual Services		2,160	5,500	6,000
Commodities		53,765	19,468	20,000
Capital Outlay				
Reimbursed Expense		(29,690)		
TOTAL EXPENDITURES		43,240	44,468	46,000
Unreserved Fund Balance, December 31		2,109	0	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	46,000
			TAX REQUIRED	39,147
			Delinquency Computation [See Instructions]	799
			Amount of 96 Tax to be Levied	39,946

REAPPRAISAL FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		39,845	27,497	385
Ad Valorem Tax		57,411	60,187	
Delinquent Tax		486	585	602
Motor Vehicle Tax		6,254	10,854	10,450
Recreational Vehicle Tax		163	206	244
Payment In Lieu of Tax		142	140	140
Local Ad Valorem Tax Reduction				
State Reappraisal Aid		7,333		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		71,789	71,972	11,436
RESOURCES AVAILABLE		111,634	99,469	11,821
Expenditures:				
Personal Services		53,950	60,135	61,900
Contractual Services		16,617	27,200	27,200
Commodities		3,730	10,300	7,800
Capital Outlay		9,840	1,449	13,100
Reimbursed Expense				
TOTAL EXPENDITURES		84,137	99,084	110,000
Unreserved Fund Balance, December 31		27,497	385	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				110,000
TAX REQUIRED				98,179
Delinquency Computation [See Instructions]				2,004
Amount of 96 Tax to be Levied				100,183

ROAD AND BRIDGE FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		70,691	15,675	0
Ad Valorem Tax		527,512	688,167	
Delinquent Tax		16,366	7,114	6,882
Motor Vehicle Tax		111,580	100,153	119,461
Recreational Vehicle Tax		2,232	1,901	2,786
Payment In Lieu of Tax		1,306	1,250	1,250
Local Ad Valorem Tax Reduction		107,482	111,030	115,815
Special City and County Highway		469,044	470,510	470,510
Equalization and Adjustment		16,094	16,500	16,500
Sales Tax from General Fund		25,000	100,000	100,000
Sale of Surplus Property		4,082		
Miscellaneous		122	3,000	3,000
TOTAL RECEIPTS		1,280,820	1,499,625	836,204
RESOURCES AVAILABLE		1,351,511	1,515,300	836,204
Expenditures:				
Personal Services		492,748	592,603	589,103
Contractual Services		48,477	96,400	93,300
Commodities		366,371	413,700	438,700
Capital Outlay		203,509	412,597	394,197
Reimbursed Expense		(19,180)		
Transfer to Special Machinery		25,000		
Transfer to Special Highway		218,911		
TOTAL EXPENDITURES		1,335,836	1,515,300	1,515,300
Unreserved Fund Balance, December 31		15,675	0	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,515,300
TAX REQUIRED				679,096
Delinquency Computation [See Instructions]				13,859
Amount of 96 Tax to be Levied				692,955

SERVICE PROGRAM FOR THE ELDERLY FUN	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		99,248	89,344	54,776
Ad Valorem Tax		26,627	20,005	
Delinquent Tax		1,651	276	200
Motor Vehicle Tax		17,008	5,114	3,474
Recreational Vehicle Tax		408	97	81
Payment In Lieu of Tax		67	65	65
Local Ad Valorem Tax Reduction				
Rent		5,143	4,000	4,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		50,904	29,557	7,820
RESOURCES AVAILABLE		150,152	118,901	62,596
Expenditures:				
Personal Services		15,957	16,450	15,000
Contractual Services		45,561	46,150	40,000
Commodities		1,036	1,525	5,000
Capital Outlay				58,000
Reimbursed Expense		(1,746)		
TOTAL EXPENDITURES		60,808	64,125	118,000
Unreserved Fund Balance, December 31		89,344	54,776	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				118,000
TAX REQUIRED				55,404
Delinquency Computation [See Instructions]				1,131
Amount of 96 Tax to be Levied				56,535

SPECIAL ALCOHOL FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		1,487	228	0
Revenues:				
Local Alcoholic Liquor Tax		812	825	825
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		812	825	825
RESOURCES AVAILABLE		2,299	1,053	825
Expenditures:				
Personal Services				
Contractual Services		2,071	1,053	825
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		2,071	1,053	825
Unreserved Fund Balance, December 31		228	0	0

SPECIAL BRIDGE FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		462,093	530,118	497,667
Ad Valorem Tax		103,405	36,838	
Delinquent Tax		1,723	1,055	368
Motor Vehicle Tax		15,046	19,584	6,395
Recreational Vehicle Tax		328	372	149
Payment In Lieu of Tax		255	250	250
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		120,757	58,099	7,162
RESOURCES AVAILABLE		582,850	588,217	504,829
Expenditures:				
Personal Services		31,487	35,000	37,000
Contractual Services		4,277	2,000	3,000
Commodities		11,444	3,550	7,800
Capital Outlay		5,524	50,000	515,371
Reimbursed Expense				
TOTAL EXPENDITURES		52,732	90,550	563,171
Unreserved Fund Balance, December 31		530,118	497,667	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	563,171
			TAX REQUIRED	58,342
			Delinquency Computation [See Instructions]	1,191
			Amount of 96 Tax to be Levied	59,533

SPECIAL EQUIPMENT RESERVE FUND	Code	1995 Actual
Unreserved Fund Balance, January 1		74,317
Revenues:		
Transfer from General Fund		4,000
Other		
TOTAL RECEIPTS		4,000
RESOURCES AVAILABLE		78,317
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		78,317

SPECIAL HIGHWAY FUND	Code	1995 Actual
Unreserved Fund Balance, January 1		0
Revenues:		
Transfer from Road and Bridge		218,911
Other		
TOTAL RECEIPTS		218,911
RESOURCES AVAILABLE		218,911
Expenditures:		
Personal Services		
Contractual Services		18,911
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		18,911
Unreserved Fund Balance, December 31		200,000

SPECIAL LIABILITY FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		132,964	142,312	147,012
Ad Valorem Tax		26,458	22,657	
Delinquent Tax		703	271	227
Motor Vehicle Tax		5,423	5,022	3,932
Recreational Vehicle Tax		109	95	92
Payment in Lieu of Tax		65	65	65
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		32,758	28,110	4,316
RESOURCES AVAILABLE		165,722	170,422	151,328
Expenditures:				
Personal Services				
Contractual Services		23,410	23,410	165,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		23,410	23,410	165,000
Unreserved Fund Balance, December 31		142,312	147,012	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				165,000
TAX REQUIRED				13,672
Delinquency Computation [See Instructions]				279
Amount of 96 Tax to be Levied				13,951

SPECIAL MACHINERY FUND	Code	1995 Actual
Unreserved Fund Balance, January 1		21,652
Revenues:		
Transfer from Road and Bridge		25,000
Other		
TOTAL RECEIPTS		25,000
RESOURCES AVAILABLE		46,652
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		46,652

SPECIAL PARKS AND RECREATION FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		9,537	10,348	11,173
Revenues:				
Local Alcoholic Liquor Tax		811	825	827
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		811	825	827
RESOURCES AVAILABLE		10,348	11,173	12,000
Expenditures:				
Personal Services				
Contractual Services				12,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	12,000
Unreserved Fund Balance, December 31		10,348	11,173	0

BOND AND INTEREST FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		69,887	69,887	69,887
Ad Valorem Tax			0	
Delinquent Tax			0	0
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		69,887	69,887	69,887
Expenditures:				
Principal				
Interest				
Commission & Postage				
Close Fund to General Fund				69,887
TOTAL EXPENDITURES		0	0	69,887
Unreserved Fund Balance, December 31		69,887	69,887	
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	69,887
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of '96 Tax to be Levied	0

SOLID WASTE FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1		470,799	939,975	490,725
Revenues:				
Special Countywide Sales Tax (voted)		645,249	600,000	600,000
Special Assessments		8,214	1,000	1,000
Service Fees		277,949	300,000	300,000
Rent		1,084		
Other		4,646		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		937,142	901,000	901,000
RESOURCES AVAILABLE		1,407,941	1,840,975	1,391,725
Expenditures:				
Personal Services		94,071	80,000	88,120
Contractual Services		53,552	50,600	57,100
Commodities		76,657	71,200	72,000
Capital Outlay		244,233	1,148,450	902,000
Reimbursed Expense		(547)		
TOTAL EXPENDITURES		467,966	1,350,250	1,119,220
Unreserved Fund Balance, December 31		939,975	490,725	272,505

LEE MURREN TRUST FUND	Code	1995 Actual
Unreserved Fund Balance, January 1		6,301
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		6,301
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		6,301

PROSECUTING ATTORNEY TRAINING FUND	Code	1995 Actual
Unreserved Fund Balance, January 1		1,450
Revenues:		
County Officer Fees		1,833
Other		
TOTAL RECEIPTS		1,833
RESOURCES AVAILABLE		3,283
Expenditures:		
Personal Services		
Contractual Services		2,111
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		2,111
Unreserved Fund Balance, December 31		1,172

SHELTER GRANT FUND	Code	1995 Actual
Unreserved Fund Balance, January 1		0
Revenues:		
Federal and State Grants		19,075
Other		
TOTAL RECEIPTS		19,075
RESOURCES AVAILABLE		19,075
Expenditures:		
Personal Services		
Contractual Services		16,575
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		16,575
Unreserved Fund Balance, December 31		2,500

SPECIAL AUTO FUND	Code	1995 Actual
Unreserved Fund Balance, January 1		24,152
Revenues:		
County Officer Fees		66,773
Other		
TOTAL RECEIPTS		66,773
RESOURCES AVAILABLE		90,925
Expenditures:		
Personal Services		35,185
Contractual Services		2,917
Commodities		1,684
Capital Outlay		885
Reimbursed Expense		
Transfer to County General		24,235
TOTAL EXPENDITURES		64,906
Unreserved Fund Balance, December 31		26,019

LAW ENFORCEMENT TRUST FUND	Code	1995 Actual
Unreserved Fund Balance, January 1		72,270
Revenues:		
Sale of Confiscations		2,551
Other		
TOTAL RECEIPTS		2,551
RESOURCES AVAILABLE		74,821
Expenditures:		
Personal Services		
Contractual Services		
Commodities		2,089
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		2,089
Unreserved Fund Balance, December 31		72,732

FOR CONSOLIDATED METHOD USE

Special District Name Rural Fire District No. 2

LEVY LIMITS FOR TAX FUNDS

1. Estimated Assessed Valuation July 1, 1996	5,892,871
2. Final Assessed Valuation for 1989	5,541,356
3. Factor (1/2)	1.063 (Don't use below if < 1.000)

Levy For:	96 Levy Rate*	88 Levy Limit Amount** A	Bud Levy Limit Amt. Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
Rural Fire #2 - General	5.000	27,707	29,453	1,632	0	27,821

* Rates are expressed in mills.

** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
GENERAL FUND				
Unreserved Fund Balance, January 1		693	80	0
Ad Valorem Tax		24,613	28,319	503
Delinquent Tax		464	500	503
Motor Vehicle Tax		7,049	5,906	6,877
Recreational Vehicle Tax		198	164	223
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		1,541	1,571	1,632
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		33,865	36,460	9,235
RESOURCES AVAILABLE		34,558	36,540	9,235
Expenditures:				
Personal Services				
Contractual Services		34,478	36,540	36,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		34,478	36,540	36,500
Unreserved Fund Balance, December 31		80	0	0
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	36,500
			TAX REQUIRED	27,265
			Delinquency Computation [See Instructions]	556
			Amount of 96 Tax to be Levied	27,821
			Delinquency Rate Used in this Budget	2.00%

ALLOCATION OF 1997 MVT AND RVT (see instructions)

1996 Budgeted Funds (95 Tax-Levies)	Actual Amount of 95 Levy	1997 MVT Allocation	1997 RVT Allocation
Rural Fire #2 - General			
Total			

	1990 MVT	1997 MVT	Decrease
Decrease in Motor Vehicle Tax	6,341	6,877	0

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 1995, see instructions.

Fred Apt 5-3161

FOR CONSOLIDATED METHOD USE

Special District Name Rural Fire District No. 3

LEVY LIMITS FOR TAX FUNDS

1. Estimated Assessed Valuation July 1, 1996 3,664,574
 2. Final Assessed Valuation for 1989 3,497,318
 3. Factor (1/2) 1.048 (Don't use below if < 1.000)

Levy For:	96 Levy Rate*	88 Levy Limit Amount** A	Bud Levy Limit Amt Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
Rural Fire #3 - General	5.000	17,487	18,326	52	2,495	20,769

* Rates are expressed in mills.
 ** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
GENERAL FUND				
Unreserved Fund Balance, January 1		699	2,887	2,292
Ad Valorem Tax		530	910	
Delinquent Tax		476	144	47
Motor Vehicle Tax		2,642	74	122
Recreational Vehicle Tax		63	2	3
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		1,542	35	52
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		5,253	1,165	224
RESOURCES AVAILABLE		5,952	4,052	2,516
Expenditures:				
Personal Services				
Contractual Services		3,065	1,760	15,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		3,065	1,760	15,000
Unreserved Fund Balance, December 31		2,887	2,292	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				15,000
TAX REQUIRED				12,484
Delinquency Computation [See Instructions]				446
Amount of 96 Tax to be Levied				12,930
Delinquency Rate Used in this Budget				3.50%

ALLOCATION OF 1997 MVT AND RVT (see instructions)

1996 Budgeted Funds (95 Tax Levies)	Actual Amount of 95 Levy	1997 MVT Allocation	1997 RVT Allocation
Rural Fire #3 - General			
Total			

	1990 MVT	1997 MVT	Decrease
Decrease in Motor Vehicle Tax	2,617	122	2,495

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 1995; see instructions.

Pat Ard

754-3427
work 237-4668

FOR CONSOLIDATED METHOD USE

Special District Name Rural Fire District No. 4

LEVY LIMITS FOR TAX FUNDS

1. Estimated Assessed Valuation July 1, 1996 4,038,718
 2. Final Assessed Valuation for 1989 4,041,926
 3. Factor (1/2) 1.000 (Don't use below if < 1.000)

Levy For:	96 Levy Rate*	88 Levy Limit Amount** A	Bud Levy Limit Amt Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
Rural Fire #4 - General	5.000	20,210	20,210	0	2,500	22,710

* Rates are expressed in mills.
 ** Use the amount before LAVTR is subtracted.

Adopted Budget	GENERAL FUND	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
Unreserved Fund Balance, January 1			1,094	6,013	5,314
Ad Valorem Tax (refunds)			(220)		
Delinquent Tax			395	101	36
Motor Vehicle Tax			2,799		
Recreational Vehicle Tax			70		
Payment In Lieu of Tax					
Local Ad Valorem Tax Reduction			1,875		
Other					
Cancellation of Prior Year Encumbrances					
TOTAL RECEIPTS			4,919	101	36
RESOURCES AVAILABLE			6,013	6,114	5,350
Expenditures:					
Personal Services					
Contractual Services				800	5,350
Commodities					
Capital Outlay					
Reimbursed Expense					
TOTAL EXPENDITURES			0	800	5,350
Unreserved Fund Balance, December 31			6,013	5,314	
				Non-Appropriated Balance	
				Total Expenditures and Non-Appropriated Balance	5,350
				TAX REQUIRED	0
				Delinquency Computation (See Instructions)	0
				Amount of 96 Tax to be Levied	0
				Delinquency Rate Used in this Budget	2.00%

ALLOCATION OF 1997 MVT AND RVT (see instructions)

1996 Budgeted Funds (95 Tax-Levies)	Actual Amount of 95 Levy	1997 MVT Allocation	1997 RVT Allocation
Rural Fire #4 - General			
Total			

Decrease in Motor Vehicle Tax	1990 MVT	1997 MVT	Decrease
	2,500	0	2,500

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 1995, see instructions.

Keith Beeman

473-3430

FOR CONSOLIDATED METHOD USE

Special District Name Sewer District No. 1

LEVY LIMITS FOR TAX FUNDS

- 1. Estimated Assessed Valuation July 1, 1996 557,023
- 2. Final Assessed Valuation for 1989 507,259
- 3. Factor (1/2) 1.098 (Don't use below if < 1.000)

Levy For:	96 Levy Rate*	88 Levy Limit Amount** A	Bud Levy Limit Amt. Factor x A B	Less: LAVTR Amount C	Plus: MVT Decrease D	Levy Limit (B-C+D)
Sewer #1 - General	5.000	2.536	2.785	158	0	2.627

* Rates are expressed in mills.
** Use the amount before LAVTR is subtracted.

Adopted Budget	Code	1995 Actual	1996 Budget or Estimate	Budget 1997
GENERAL FUND				
Unreserved Fund Balance, January 1		9,968	11,467	9,611
Ad Valorem Tax		1,927	2,759	
Delinquent Tax		33	38	44
Motor Vehicle Tax		764	624	862
Recreational Vehicle Tax		19	7	21
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		130	131	158
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,873	3,559	1,085
RESOURCES AVAILABLE		12,841	15,026	10,696
Expenditures:				
Personal Services		210		
Contractual Services		1,164	5,415	13,270
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,374	5,415	13,270
Unreserved Fund Balance, December 31		11,467	9,611	
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				13,270
TAX REQUIRED				2,574
Delinquency Computation [See Instructions]				53
Amount of '96 Tax to be Levied				2,627
Delinquency Rate Used in this Budget				2.00%

ALLOCATION OF 1997 MVT AND RVT (see instructions)

1996 Budgeted Funds (95 Tax-Levies)	Actual Amount of 95 Levy	1997 MVT Allocation	1997 RVT Allocation
Sewer #1 - General			
Total			

	1990 MVT	1997 MVT	Decrease
Decrease in Motor Vehicle Tax	847	862	0

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 1995, see instructions.

Richard Burriss