

CERTIFICATE

STATE OF KANSAS
City/County
2002

TO THE CLERK OF ALLEN COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
Allen County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2001 Ad Valorem Tax are within statutory limitations for the 2002 Budget.

TABLE OF CONTENTS:			2002 ADOPTED BUDGET		
Adopted Budget		Page No	Expenditures	Amount of 2001 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2000		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	79-1946	6	2,969,039	720,802	10.326
SPECIAL REVENUE:					
Airport	3-307	7	177,370	34,677	.497
Ambulance	65-6113	7	227,927	134,591	1.978
Appraisers Cost	19-436	8	227,850	184,051	2.637
Community College Tuition	71-301	8	21,250	2,115	.030
Conservation District	2-1907b	9	18,500	15,569	.223
County Equipment Reserve	19-119	9			
Election	25-2201a	10	93,912	54,901	.786
Emergency Phone Equipment	12-5301	10	115,000		
Employee Benefits	12-16,102	11	0	0	
Extension Council	2-610	11	82,624	69,622	.997
Health	65-204	12	38,000	32,028	.459
Health Building Maintenance		12	12,867		
Historical Society	19-2651	13	31,500	26,760	.383
Mental Health	19-4004	13	100,000	84,454	1.210
Mental Retardation	19-4004	14	52,500	44,300	.635
Noxious Weed	2-1318	14	57,600	52,198	.748
Road and Bridge	79-1947	15	2,000,000	1,008,446	14.446
Service Program for the Elderly	12-1680	15	111,295	69,350	.993
Special Alcohol	79-41a04	16	212		
Special Bridge	65-1135	16	536,322	198,814	2.848
Special Highway	68-590	17			
Special Liability	75-6110	17	215,000	13,510	.194
Special Machinery	68-141g	18			
Special Parks and Recreation	79-41a04	18	8,365		
Solid Waste	19-2661	19	2,391,564		
EXPENDABLE TRUST FUNDS:					
Community Corrections Grant		19			
Juvenile Incentive Grant		20			
Juvenile Justice Admin		20			
Juvenile Justice CCMA Grant		21			
Juvenile Justice JIAS		21			
Juvenile Justice JISP		22			
Juvenile Justice Prevention		22			
Laharpe Senior Center Trust		23			
Landfill Closure Trust		23			
Law Enforcement Trust		24			
Lee Murren Trust		24			
LEPC Grant		25			
Prosecuting Attorney Check Fee		25			
Prosecuting Attorney Training		26			
Shelter Grant		26			
Special Auto	81145	27			
Special Prosecutors Trust		27			
Totals			9,488,697	2,746,188	39.340
Rural Fire District No. 2	9,887,472	28	56,500	46,267	4.982
Rural Fire District No. 3	4,014,885	29	17,050	14,032	3.495
Rural Fire District No. 4	5,026,689	30	50	0	
Sewer District No. 1	853,788	31	28,815	3,852	4.512
Sewer District No. 2 General	363,782	32	14,425	1,838	5.053
Sewer District No. 2 No Fund Warrants		33	0	0	
Final Assessed Valuation			69,807,607		

List any resolution setting a tax levy limit:

State Use Only
 Received by _____
 Reviewed by _____
 Follow-up: Yes _____ No _____

Attest: August 21, 2001

Sherrin A. Kiechel

County Clerk

Assisted by:

Hutinett, Schlotterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Carl Thompson
Robert Regan
Dale Woods

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Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2002

	Amount of Levy
1. Total tax levy amount in 2001 budget	+ \$ 2,453,739
2. Debt service levy in 2001 budget	- 0
3. Tax levy excluding debt service	<u>2,453,739</u>

2001 Valuation Information for Valuation Adjustments:

4. New improvements for 2001	+ <u>619,100</u>
5. Increase in personal property for 2001:	
5a. Personal Property 2001	+ 9,354,346
5b. Personal Property 2000	- <u>9,410,356</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ <u>0</u>
6. Valuation of annexed territory for 2001:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2001:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>619,100</u>
9. Total estimated July 1, 2001 valuation	<u>69,350,419</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>68,731,319</u>
11. Factor for increase (8 divided by 10)	<u>0.00901</u>
12. Amount of increase (11 times 3)	+ \$ <u>22,108</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>2,475,847</u>
14. Debt Service Levy in this 2002 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>2,475,847</u>

If the 2002 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstanding 1-1-2001	Date Due		Amount Due 2001		Amount Due 2002	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE										
Total G. O. Bonds			0	0			0	0	0	0
REVENUE BONDS: NONE										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES: NONE										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS: NONE										
Total No Fund Warrants			0	0			0	0	0	0

Adopted Budget

GENERAL FUND (Contd)

	Code	2000 Actual	2001 Budget	Budget 2002
RESOURCES AVAILABLE		2,503,976	2,592,576	2,262,653
Expenditures:				
County Commissioners				
Personal Services		47,272	62,250	57,070
Contractual Services		28,507	17,750	17,750
Commodities		271	5,000	5,000
Capital Outlay				
Total County Commission		76,050	85,000	79,820
County Clerk				
Personal Services		65,305	88,424	98,870
Contractual Services		16,990	16,550	15,000
Commodities		3,450	5,000	5,000
Capital Outlay		400	3,000	3,000
Reimbursed Expense				
Total County Clerk		86,145	112,974	121,870
County Treasurer				
Personal Services		74,212	106,430	103,360
Contractual Services		14,986	20,425	22,550
Commodities		1,064	1,200	1,500
Capital Outlay			4,000	4,000
To Equipment Reserve		4,700		
Total County Treasurer		94,962	132,055	131,410
County Attorney				
Personal Services		112,076	132,548	137,720
Contractual Services		8,576	8,200	9,300
Commodities		4,058	2,000	2,000
Capital Outlay		1,664	900	900
Reimbursed Expense				
Total County Attorney		126,374	143,648	149,920
Register of Deeds				
Personal Services		46,137	60,490	62,815
Contractual Services		6,742	6,700	6,600
Commodities		2,329	1,650	950
Capital Outlay		1,392	5,000	5,000
Reimbursed Expense				
Total Register of Deeds		56,600	73,840	75,365
Unified Court				
Contractual Services		176,841	153,950	160,450
Commodities		9,038	10,650	10,950
Capital Outlay		16,196	5,400	5,400
Reimbursed Expense		(14,115)		
Total Unified Court		187,960	170,000	176,800
Courthouse General				
Personal Services		33,657	33,200	48,102
Contractual Services		147,997	190,000	269,500
Commodities		15,044	25,000	25,000
Capital Outlay		5,057	20,000	30,000
Special Project				500,000
Reimbursed Expense				
Total Courthouse General		201,755	268,200	872,602
Planning Board				
Personal Services		600	2,000	2,000
Contractual Services		129	2,200	2,200
Commodities			800	800
Capital Outlay				
Reimbursed Expense				
Total Planning Board		729	5,000	5,000

Sheriff				
Personal Services		247,127	276,161	277,500
Contractual Services		30,839	24,000	28,000
Commodities		46,265	33,000	38,000
Capital Outlay		31,888	45,000	50,000
Reimbursed Expense		(161)		
Total Sheriff		355,958	378,161	393,500
Jail				
Personal Services		83,677	112,500	115,000
Contractual Services		7,802	22,000	25,000
Commodities		41,361	37,500	40,000
Capital Outlay		1,654		
Reimbursed Expense				
Total Jail		134,494	172,000	180,000
Emergency Preparedness				
Personal Services		23,487	26,500	26,500
Contractual Services		3,254	8,000	8,000
Commodities		3,362	5,500	5,500
Capital Outlay			3,500	3,500
To Equipment Reserve		10,000		
Reimbursed Expense		(155)		
Total Emergency Preparedness		39,948	43,500	43,500
911 Dispatch - Contractual Services		120,920	130,050	130,050
911 Dispatch - Capital Outlay				
Juvenile Detention		59,079	100,000	100,000
Juvenile Services		28,820		
Grave Markers		252	500	500
Capital Outlay				300,000
Coroner - Contractual Services		9,972	6,000	10,000
Fair and Fair Building Appropriations		9,000	11,000	11,000
Economic Development - Contractual Services			20,000	20,000
Airport Capital Outlay			45,400	
GIS			20,000	22,702
Ambulance Capital Outlay				40,000
Jail Project		11,423		
Hope Unlimited				5,000
Interest on Rescue Vehicle Bond		1,188		
Transfer To: (Specify Fund)				
County Equipment Reserve				
Road and Bridge (Sales Tax)				100,000
Airport		35,000		
TOTAL EXPENDITURES		1,636,629	1,917,328	2,969,039
Unreserved Fund Balance, December 31		867,347	675,248	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,969,039
TAX REQUIRED	706,386
Delinquency Computation	14,416
Amount of 2001 Ad Valorem Tax	720,802

Adopted Budget

AIRPORT FUND

	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		29,619	28,024	54,958
Revenues:				
Ad Valorem Tax		31,355	32,863	XXXXXXXXXX
Delinquent Tax		95	318	329
Motor Vehicle Tax		5,171	4,888	5,231
Recreational Vehicle Tax		120	117	119
16/20 M Vehicle Tax		148	135	144
Payment In Lieu of Tax		126	124	126
Sale of Fuel and Other		108,865	100,000	82,480
From General Fund		35,000		
Rent		18,601	15,000	
TOTAL RECEIPTS		199,481	153,445	88,429
RESOURCES AVAILABLE		229,100	181,469	143,387
Expenditures:				
Personal Services		31,571	47,276	50,250
Contractual Services		17,689	27,935	30,500
Commodities		93,974	35,700	49,600
Capital Outlay		57,842	15,600	47,020
Reimbursed Expense				
TOTAL EXPENDITURES		201,076	126,511	177,370
Unreserved Fund Balance, December 31		28,024	54,958	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	177,370
			TAX REQUIRED	33,983
			Delinquency Computation [See Instructions]	694
			Amount of 2001 Tax to be Levied	34,677

Adopted Budget

AMBULANCE FUND

	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		109,219	95,955	62,159
Revenues:				
Ad Valorem Tax		130,268	153,979	XXXXXXXXXX
Delinquent Tax		491	1,325	1,540
Motor Vehicle Tax		24,888	20,333	24,507
Recreational Vehicle Tax		576	488	559
16/20 M Vehicle Tax		770	562	674
Payment In Lieu of Tax		526	517	589
County Share of Ambulance Fees			6,000	6,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		157,519	183,204	33,869
RESOURCES AVAILABLE		266,738	279,159	96,028
Expenditures:				
Personal Services		13,014	12,000	22,927
Contractual Services		93,211	100,000	150,000
Commodities		484	5,000	5,000
Capital Outlay		12,887	100,000	50,000
Reimbursed Expense				
Bond payment		51,187		
TOTAL EXPENDITURES		170,783	217,000	227,927
Unreserved Fund Balance, December 31		95,955	62,159	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	227,927
			TAX REQUIRED	131,899
			Delinquency Computation [See Instructions]	2,692
			Amount of 2001 Tax to be Levied	134,591

Adopted Budget
APPRAISERS COST FUND

	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		88,436	67,016	19,814
Revenues:				
Ad Valorem Tax		145,633	147,327	XXXXXXXXXX
Delinquent Tax		565	1,481	1,473
Motor Vehicle Tax		29,403	22,728	23,449
Recreational Vehicle Tax		681	546	535
16/20 M Vehicle Tax		918	628	645
Payment In Lieu of Tax		588	578	564
Other		1,110	1,000	1,000
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		178,898	174,288	27,666
RESOURCES AVAILABLE		267,334	241,304	47,480
Expenditures:				
Personal Services		121,891	159,240	169,100
Contractual Services		23,830	34,250	41,250
Commodities		8,940	11,000	12,500
Capital Outlay		5,657	17,000	5,000
Reimbursed Expense				
Transfer to Equipment Reserve		40,000		
TOTAL EXPENDITURES		200,318	221,490	227,850
Unreserved Fund Balance, December 31		67,016	19,814	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				227,850
TAX REQUIRED				180,370
Delinquency Computation [See Instructions]				3,681
Amount of 2001 Tax to be Levied				184,051

Adopted Budget
COMMUNITY COLLEGE TUITION FUND

	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		33,297	35,370	18,808
Revenues:				
Ad Valorem Tax		14,841	2,041	XXXXXXXXXX
Delinquent Tax		66	151	20
Motor Vehicle Tax		3,532	2,317	325
Recreational Vehicle Tax		82	56	7
16/20 M Vehicle Tax		67	64	9
Payment In Lieu of Tax		60	59	8
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		18,648	4,688	369
RESOURCES AVAILABLE		51,945	40,058	19,177
Expenditures:				
Personal Services				
Contractual Services		16,575	21,250	21,250
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		16,575	21,250	21,250
Unreserved Fund Balance, December 31		35,370	18,808	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				21,250
TAX REQUIRED				2,073
Delinquency Computation [See Instructions]				42
Amount of 2001 Tax to be Levied				2,115

Adopted Budget

CONSERVATION DISTRICT FUND

	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		3,134	1,706	559
Revenues:				
Ad Valorem Tax		14,220	14,819	XXXXXXXXXX
Delinquent Tax		52	145	148
Motor Vehicle Tax		2,605	2,219	2,359
Recreational Vehicle Tax		60	53	54
16/20 M Vehicle Tax		78	61	65
Payment In Lieu of Tax		57	56	57
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		17,072	17,353	2,683
RESOURCES AVAILABLE		20,206	19,059	3,242
Expenditures:				
Personal Services				
Contractual Services		18,500	18,500	18,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		18,500	18,500	18,500
Unreserved Fund Balance, December 31		1,706	559	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	18,500
			TAX REQUIRED	15,258
			Delinquency Computation [See Instructions]	311
			Amount of 2001 Tax to be Levied	15,569

COUNTY EQUIPMENT RESERVE FUND

	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		42,681
Revenues:		
Transfer from Election		15,000
Transfer from Emerg Preparedness		10,000
Transfer from Appraiser		40,000
Transfer from Treasurer		4,700
Other		
TOTAL RECEIPTS		69,700
RESOURCES AVAILABLE		112,381
Expenditures:		
Personal Services		
Contractual Services		
Commodities		2,723
Capital Outlay		18,078
Reimbursed Expense		
TOTAL EXPENDITURES		20,801
Unreserved Fund Balance, December 31		91,580

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		19,741	19,244	28,940
Revenues:				
Ad Valorem Tax		72,994	61,710	XXXXXXXXXX
Delinquent Tax		180	741	617
Motor Vehicle Tax		8,849	11,379	9,822
Recreational Vehicle Tax		205	273	224
16/20 M Vehicle Tax		452	314	270
Payment in Lieu of Tax		294	289	236
Other		186		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		83,160	74,706	11,169
RESOURCES AVAILABLE		102,901	93,950	40,109
Expenditures:				
Personal Services		31,048	35,510	49,412
Contractual Services		32,720	18,500	37,500
Commodities		6,960	9,000	6,000
Capital Outlay		1,129	2,000	1,000
Reimbursed Expense		(3,200)		
Transfer to Equipment Reserve		15,000		
TOTAL EXPENDITURES		83,657	65,010	93,912
Unreserved Fund Balance, December 31		19,244	28,940	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				93,912
TAX REQUIRED				53,803
Delinquency Computation [See Instructions]				1,098
Amount of 2001 Tax to be Levied				54,901

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		49,201	79,812	53,312
Revenues:				
Phone Tax		63,764	63,500	63,500
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		63,764	63,500	63,500
RESOURCES AVAILABLE		112,965	143,312	116,812
Expenditures:				
Personal Services				
Contractual Services		33,153	90,000	115,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		33,153	90,000	115,000
Unreserved Fund Balance, December 31		79,812	53,312	1,812

Adopted Budget EMPLOYEE BENEFITS FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		117,105	57,423	0
Revenues:				
Ad Valorem Tax		342,089	0	XXXXXXXXXX
Delinquent Tax		860	3,473	0
Motor Vehicle Tax		46,617	53,307	0
Recreational Vehicle Tax		1,080	1,281	0
16/20 M Vehicle Tax		950	1,473	0
Payment In Lieu of Tax		1,379	1,356	0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		392,975	60,890	0
RESOURCES AVAILABLE		510,080	118,313	0
Expenditures:				
Personal Services		452,657		
Contractual Services				
Commodities				
Capital Outlay				
Close Fund to General			118,313	
TOTAL EXPENDITURES		452,657	118,313	0
Unreserved Fund Balance, December 31		57,423	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				0
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2001 Tax to be Levied				0

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		13,487	7,232	2,272
Revenues:				
Ad Valorem Tax		64,901	66,979	XXXXXXXXXX
Delinquent Tax		226	660	670
Motor Vehicle Tax		11,270	10,128	10,660
Recreational Vehicle Tax		261	243	243
16/20 M Vehicle Tax		333	280	293
Payment In Lieu of Tax		262	258	256
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		77,253	78,548	12,122
RESOURCES AVAILABLE		90,740	85,780	14,394
Expenditures:				
Personal Services				
Contractual Services		83,508	83,508	82,624
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		83,508	83,508	82,624
Unreserved Fund Balance, December 31		7,232	2,272	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				82,624
TAX REQUIRED				68,230
Delinquency Computation [See Instructions]				1,392
Amount of 2001 Tax to be Levied				69,622

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		6,571	3,509	1,106
Revenues:				
Ad Valorem Tax		28,996	30,427	XXXXXXXXXX
Delinquent Tax		109	295	304
Motor Vehicle Tax		5,428	4,526	4,843
Recreational Vehicle Tax		126	109	111
16/20 M Vehicle Tax		162	125	133
Payment In Lieu of Tax		117	115	116
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		34,938	35,597	5,507
RESOURCES AVAILABLE		41,509	39,106	6,613
Expenditures:				
Personal Services				
Contractual Services		38,000	38,000	38,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		38,000	38,000	38,000
Unreserved Fund Balance, December 31		3,509	1,106	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				38,000
TAX REQUIRED				31,387
Delinquency Computation [See Instructions]				641
Amount of 2001 Tax to be Levied				32,028

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		11,169	12,007	9,867
Revenues:				
Rent		2,750	3,000	3,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,750	3,000	3,000
RESOURCES AVAILABLE		13,919	15,007	12,867
Expenditures:				
Personal Services				
Contractual Services		1,912	5,140	12,867
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,912	5,140	12,867
Unreserved Fund Balance, December 31		12,007	9,867	0

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		4,295	2,607	805
Revenues:				
Ad Valorem Tax		25,264	24,697	XXXXXXXXXX
Delinquent Tax		73	257	247
Motor Vehicle Tax		3,683	3,940	3,931
Recreational Vehicle Tax		85	95	90
16/20 M Vehicle Tax		105	109	108
Payment In Lieu of Tax		102	100	94
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		29,312	29,198	4,470
RESOURCES AVAILABLE		33,607	31,805	5,275
Expenditures:				
Appropriation - Iola		26,000	26,000	26,500
Appropriation - Humboldt		5,000	5,000	5,000
TOTAL EXPENDITURES		31,000	31,000	31,500
Unreserved Fund Balance, December 31		2,607	805	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	31,500
TAX REQUIRED	26,225
Delinquency Computation [See Instructions]	535
Amount of 2001 Tax to be Levied	26,760

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		16,733	8,921	2,752
Revenues:				
Ad Valorem Tax		77,486	80,019	XXXXXXXXXX
Delinquent Tax		272	788	800
Motor Vehicle Tax		13,388	12,092	12,736
Recreational Vehicle Tax		310	290	291
16/20 M Vehicle Tax		419	334	350
Payment In Lieu of Tax		313	308	306
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		92,188	93,831	14,483
RESOURCES AVAILABLE		108,921	102,752	17,235
Expenditures:				
Personal Services				
Contractual Services		100,000	100,000	100,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		100,000	100,000	100,000
Unreserved Fund Balance, December 31		8,921	2,752	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	100,000
TAX REQUIRED	82,765
Delinquency Computation [See Instructions]	1,689
Amount of 2001 Tax to be Levied	84,454

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		8,743	4,682	1,432
Revenues:				
Ad Valorem Tax		39,083	42,282	XXXXXXXXXX
Delinquent Tax		144	397	423
Motor Vehicle Tax		7,171	6,100	6,730
Recreational Vehicle Tax		166	147	154
16/20 M Vehicle Tax		217	169	185
Payment In Lieu of Tax		158	155	162
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		46,939	49,250	7,654
RESOURCES AVAILABLE		55,682	53,932	9,086
Expenditures:				
Personal Services				
Contractual Services		51,000	52,500	52,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		51,000	52,500	52,500
Unreserved Fund Balance, December 31		4,682	1,432	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	52,500
TAX REQUIRED	43,414
Delinquency Computation [See Instructions]	886
Amount of 2001 Tax to be Levied	44,300

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		48,803	42,740	127
Revenues:				
Ad Valorem Tax		25,147	34,906	XXXXXXXXXX
Delinquent Tax		111	256	349
Motor Vehicle Tax		5,189	3,930	5,556
Recreational Vehicle Tax		120	94	127
16/20 M Vehicle Tax		185	109	153
Payment In Lieu of Tax		102	100	134
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		30,854	39,395	6,319
RESOURCES AVAILABLE		79,657	82,135	6,446
Expenditures:				
Personal Services		20,427	29,858	33,800
Contractual Services		3,017	4,700	7,600
Commodities		49,560	17,450	36,200
Capital Outlay		499	50,000	
Reimbursed Expense		(36,586)	(20,000)	(20,000)
TOTAL EXPENDITURES		36,917	82,008	57,600
Unreserved Fund Balance, December 31		42,740	127	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	57,600
TAX REQUIRED	51,154
Delinquency Computation [See Instructions]	1,044
Amount of 2001 Tax to be Levied	52,198

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		100,981	2,154	0
Revenues:				
Ad Valorem Tax		602,625	910,833	XXXXXXXXXX
Delinquent Tax		2,190	6,127	9,108
Motor Vehicle Tax		110,325	94,052	144,968
Recreational Vehicle Tax		2,556	2,259	3,308
16/20 M Vehicle Tax		2,764	2,598	3,990
Payment In Lieu of Tax		2,433	2,392	3,484
LAVTR		142,658	133,614	132,688
Special City/Co Highway		602,998	582,084	597,177
Sales Tax Transfer from General				100,000
Equalization & Adjustment		16,807	17,000	17,000
Other		390		
TOTAL RECEIPTS		1,485,746	1,750,959	1,011,723
RESOURCES AVAILABLE		1,586,727	1,753,113	1,011,723
Expenditures:				
Personal Services		601,820	834,464	920,890
Contractual Services		69,567	102,800	118,000
Commodities		587,393	807,000	766,500
Capital Outlay		86,905	8,849	219,610
Reimbursed Expense		(1,112)		(25,000)
Special Machinery		240,000		
Special Highway				
TOTAL EXPENDITURES		1,584,573	1,753,113	2,000,000
Unreserved Fund Balance, December 31		2,154	0	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,000,000
TAX REQUIRED	988,277
Delinquency Computation [See Instructions]	20,169
Amount of 2001 Tax to be Levied	1,008,446

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		58,512	63,763	27,947
Revenues:				
Ad Valorem Tax		63,577	65,662	XXXXXXXXXX
Delinquent Tax		191	646	657
Motor Vehicle Tax		10,059	9,912	10,451
Recreational Vehicle Tax		233	238	238
16/20 M Vehicle Tax		295	274	288
Payment In Lieu of Tax		256	252	251
Rent		3,425	3,500	3,500
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		78,036	80,484	15,385
RESOURCES AVAILABLE		136,548	144,247	43,332
Expenditures:				
Personal Services		18,876	15,000	16,120
Contractual Services		44,543	55,000	55,000
Commodities		4,059	5,000	5,000
Capital Outlay		5,307	41,300	35,175
Reimbursed Expense				
TOTAL EXPENDITURES		72,785	116,300	111,295
Unreserved Fund Balance, December 31		63,763	27,947	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	111,295
TAX REQUIRED	67,963
Delinquency Computation [See Instructions]	1,387
Amount of 2001 Tax to be Levied	69,350

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		108	76	0
Revenues:				
Local Alcoholic Liquor Tax		168	250	212
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		168	250	212
RESOURCES AVAILABLE		276	326	212
Expenditures:				
Personal Services				
Contractual Services		200	326	212
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		200	326	212
Unreserved Fund Balance, December 31		76	0	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		232,380	236,783	306,892
Revenues:				
Ad Valorem Tax		226,419	191,124	XXXXXXXXXX
Delinquent Tax		560	2,296	1,911
Motor Vehicle Tax		36,932	35,251	30,419
Recreational Vehicle Tax		856	847	694
16/20 M Vehicle Tax		160	974	837
Payment In Lieu of Tax		912	897	731
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		265,839	231,389	34,592
RESOURCES AVAILABLE		498,219	468,172	341,484
Expenditures:				
Personal Services		38,354	65,263	66,422
Contractual Services		24,287	31,900	82,400
Commodities		50,878	34,500	37,500
Capital Outlay		147,917	29,617	350,000
Reimbursed Expense				
TOTAL EXPENDITURES		261,436	161,280	536,322
Unreserved Fund Balance, December 31		236,783	306,892	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				536,322
TAX REQUIRED				194,838
Delinquency Computation [See Instructions]				3,976
Amount of 2001 Tax to be Levied				198,814

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		3,921
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		3,921
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		3,921
Reimbursed Expense		
TOTAL EXPENDITURES		3,921
Unreserved Fund Balance, December 31		0

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		181,998	200,442	199,364
Revenues:				
Ad Valorem Tax		31,886	13,238	XXXXXXXXXX
Delinquent Tax		111	324	132
Motor Vehicle Tax		5,425	4,976	2,107
Recreational Vehicle Tax		125	120	48
16/20 M Vehicle Tax		295	137	58
Payment In Lieu of Tax		129	127	51
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		37,971	18,922	2,396
RESOURCES AVAILABLE		219,969	219,364	201,760
Expenditures:				
Personal Services				
Contractual Services		19,527	20,000	215,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		19,527	20,000	215,000
Unreserved Fund Balance, December 31		200,442	199,364	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	215,000
TAX REQUIRED	13,240
Delinquency Computation [See Instructions]	270
Amount of 2001 Tax to be Levied	13,510

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		318,781
Revenues:		
From Road and Bridge		240,000
Other		
TOTAL RECEIPTS		240,000
RESOURCES AVAILABLE		558,781
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		304,420
Reimbursed Expense		
TOTAL EXPENDITURES		304,420
Unreserved Fund Balance, December 31		254,361

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		7,736	7,904	8,154
Revenues:				
Local Alcoholic Liquor Tax		168	250	211
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		168	250	211
RESOURCES AVAILABLE		7,904	8,154	8,365
Expenditures:				
Personal Services				
Contractual Services				8,365
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	8,365
Unreserved Fund Balance, December 31		7,904	8,154	0

Adopted Budget

SOLID WASTE FUND

	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Unreserved Fund Balance, January 1		1,643,254	2,181,193	1,354,101
Revenues:				
Countywide Sales Tax (voted)		611,516	620,000	620,000
Service Fees		517,297	525,000	525,000
Special Assessments				
Rent		2,377	2,500	2,500
Other		35		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,131,225	1,147,500	1,147,500
RESOURCES AVAILABLE		2,774,479	3,328,693	2,501,601
Expenditures:				
Personal Services		122,590	129,692	232,514
Contractual Services		105,673	89,000	144,550
Commodities		139,745	140,500	174,500
Capital Outlay		185,278	1,615,400	1,340,000
Transfer to Landfill Closure Fund		40,000		
Transfer to General Fund				500,000
TOTAL EXPENDITURES		593,286	1,974,592	2,391,564
Unreserved Fund Balance, December 31		2,181,193	1,354,101	110,037

COMMUNITY CORRECTIONS GRANT FUND

	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		103,920
Revenues:		
State Grant		70,880
Other		
TOTAL RECEIPTS		70,880
RESOURCES AVAILABLE		174,800
Expenditures:		
Personal Services		67,760
Contractual Services		12,877
Commodities		3,292
Capital Outlay		12,220
Reimbursed Expense		
TOTAL EXPENDITURES		96,149
Unreserved Fund Balance, December 31		78,651

JUVENILE INCENTIVE GRANT FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		5,394
Revenues:		
State Grant		8,554
Other		
TOTAL RECEIPTS		8,554
RESOURCES AVAILABLE		13,948
Expenditures:		
Personal Services		
Contractual Services		1,062
Commodities		85
Capital Outlay		1,798
Reimbursed Expense		
TOTAL EXPENDITURES		2,945
Unreserved Fund Balance, December 31		11,003

JUVENILE JUSTICE ADMIN FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		122,203
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		122,203
Expenditures:		
Personal Services		58,829
Contractual Services		3,951
Commodities		902
Capital Outlay		798
Reimbursed Expense		
Transfer Out		101,346
TOTAL EXPENDITURES		165,826
Unreserved Fund Balance, December 31		(43,623)

JUVENILE JUSTICE CCMA GRANT FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		203,253
Transfer In		81,141
Other		
TOTAL RECEIPTS		284,394
RESOURCES AVAILABLE		284,394
Expenditures:		
Personal Services		89,849
Contractual Services		13,811
Commodities		103,066
Capital Outlay		2,006
Reimbursed Expense		
TOTAL EXPENDITURES		208,732
Unreserved Fund Balance, December 31		75,662

JUVENILE JUSTICE JIAS FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		39,375
Transfer In		11,053
Other		
TOTAL RECEIPTS		50,428
RESOURCES AVAILABLE		50,428
Expenditures:		
Personal Services		50,589
Contractual Services		949
Commodities		687
Capital Outlay		1,202
Transfer Out		4,460
TOTAL EXPENDITURES		57,887
Unreserved Fund Balance, December 31		(7,459)

JUVENILE JUSTICE JISP FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		48,123
Transfer in		13,612
Other		
TOTAL RECEIPTS		61,735
RESOURCES AVAILABLE		61,735
Expenditures:		
Personal Services		8,941
Contractual Services		1,386
Commodities		1,600
Capital Outlay		2,996
Reimbursed Expense		
TOTAL EXPENDITURES		14,923
Unreserved Fund Balance, December 31		46,812

JUVENILE JUSTICE PREVENTION FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		104,167
Other		
TOTAL RECEIPTS		104,167
RESOURCES AVAILABLE		104,167
Expenditures:		
Personal Services		13,810
Contractual Services		4,696
Commodities		5,901
Capital Outlay		4,284
Reimbursed Expense		
TOTAL EXPENDITURES		28,691
Unreserved Fund Balance, December,31		75,476

LAHARPE SENIOR CENTER TRUST FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		3,434
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		3,434
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		3,434

LANDFILL CLOSURE TRUST FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		127,435
Revenues:		
Transfer from Solid Waste		40,000
Interest		7,233
Other		
TOTAL RECEIPTS		47,233
RESOURCES AVAILABLE		174,668
Expenditures:		
Personal Services		
Contractual Services		500
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		500
Unreserved Fund Balance, December 31		174,168

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		50,048
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		50,048
Expenditures:		
Personal Services		
Contractual Services		7,000
Commodities		250
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		7,250
Unreserved Fund Balance, December 31		42,798

LEE MURREN TRUST FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		6,727
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		6,727
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		6,727

LEPC GRANT FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		385
Revenues:		
Grant		20,800
Other		
TOTAL RECEIPTS		20,800
RESOURCES AVAILABLE		21,185
Expenditures:		
Personal Services		17,162
Contractual Services		1,417
Commodities		412
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		18,991
Unreserved Fund Balance, December 31		2,194

PROSECUTING ATTORNEY CHECK FEE FUN	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		15,758
Revenues:		
Officer Fees		5,144
Other		
TOTAL RECEIPTS		5,144
RESOURCES AVAILABLE		20,902
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		3,090
Reimbursed Expense		
TOTAL EXPENDITURES		3,090
Unreserved Fund Balance, December 31		17,812

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		484
Revenues:		
Officer Fees		1,126
Other		
TOTAL RECEIPTS		1,126
RESOURCES AVAILABLE		1,610
Expenditures:		
Personal Services		
Contractual Services		1,390
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,390
Unreserved Fund Balance, December 31		220

SHELTER GRANT FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		0
Revenues:		
State Grant		450
Other		
TOTAL RECEIPTS		450
RESOURCES AVAILABLE		450
Expenditures:		
Personal Services		
Contractual Services		450
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		450
Unreserved Fund Balance, December 31		0

SPECIAL AUTO FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		23,175
Revenues:		
Officer Fees		79,344
Other		
TOTAL RECEIPTS		79,344
RESOURCES AVAILABLE		102,519
Expenditures:		
Personal Services		39,714
Contractual Services		5,500
Commodities		2,235
Capital Outlay		317
Reimbursed Expense		
To General Fund		23,175
TOTAL EXPENDITURES		70,941
Unreserved Fund Balance, December 31		31,578

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2000
Unreserved Fund Balance, January 1		3,382
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		3,382
Expenditures:		
Personal Services		
Contractual Services		400
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		400
Unreserved Fund Balance, December 31		2,982

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND

	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Reserved Fund Balance, January 1		5,645	4,080	1,017
Revenues:				
Ad Valorem Tax		32,388	32,994	XXXXXXXXXX
Delinquent Tax		88	450	380
Motor Vehicle Tax		7,111	7,305	7,379
Recreational Vehicle Tax		176	199	187
.16/20 M Vehicle Tax		118	108	152
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		2,054	1,901	1,812
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		41,935	42,957	9,910
RESOURCES AVAILABLE		47,580	47,037	10,927
Expenditures:				
Personal Services				
Contractual Services		43,500	46,020	56,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		43,500	46,020	56,500
Unreserved Fund Balance, December 31		4,080	1,017	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	56,500
			TAX REQUIRED	45,573
			Delinquency Computation [See Instructions]	694
			Amount of 2001 Tax to be Levied	46,267
				5,000

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Reserved Fund Balance, January 1		2,263	2,456	647
Revenues:				
Ad Valorem Tax		12,710	12,626	XXXXXXXXXX
Delinquent Tax		141	150	165
Motor Vehicle Tax		1,672	1,594	1,716
Recreational Vehicle Tax		23	27	23
16/20 M-Vehicle Tax		28	27	44
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		819	737	704
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		15,393	15,161	2,652
RESOURCES AVAILABLE		17,656	17,617	3,299
Expenditures:				
Personal Services				
Contractual Services		15,200	16,970	17,050
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		15,200	16,970	17,050
Unreserved Fund Balance, December 31		2,456	647	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	17,050
			TAX REQUIRED	13,751
			Delinquency Computation [See Instructions]	281
			Amount of 2001 Tax to be Levied	14,032

3.500

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Reserved Fund Balance, January 1		0	3	3
Revenues:				
Ad Valorem Tax				XXXXXXXXXX
Delinquent Tax		3		47
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20-M Vehicle Tax				
Payment in Lieu of Tax				
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3	0	47
RESOURCES AVAILABLE		3	3	50
Expenditures:				
Personal Services				
Contractual Services				50
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	50
Unreserved Fund Balance, December 31		3	3	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	50
			TAX REQUIRED	0
			Delinquency Computation [See Instructions]	0
			Amount of 2001 Tax to be Levied	0

0.000

Adopted Budget

SEWER DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Reserved Fund Balance, January 1		19,127	22,221	23,870
Revenues:				
Ad Valorem Tax		3,841	3,785	XXXXXXXXXX
Delinquent Tax			25	25
Motor Vehicle Tax		945	983	885
Recreational Vehicle Tax		34	33	31
16/20 M Vehicle Tax		2	3	3
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		231	220	207
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		5,053	5,049	1,151
RESOURCES AVAILABLE		24,180	27,270	25,021
Expenditures:				
Personal Services				500
Contractual Services		1,959	3,400	28,315
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,959	3,400	28,815
Unreserved Fund Balance, December 31		22,221	23,870	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	28,815
			TAX REQUIRED	3,794
			Delinquency Computation [See Instructions]	58
			Amount of 2001 Tax to be Levied	3,852
				4,514

Adopted Budget

SEWER DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2000	Current Year Estimate 2001	Proposed Budget Year 2002
Reserved Fund Balance, January 1		11,474	11,255	12,115
Revenues:				
Ad Valorem Tax		1,777	1,790	XXXXXXXXXX
Delinquent Tax		35	75	73
Motor Vehicle Tax		343	375	366
Recreational Vehicle Tax		8	15	8
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Local Ad Valorem Tax Reduction		317	105	99
Closure of NFW Fund		1,318		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3,798	2,360	546
RESOURCES AVAILABLE		15,272	13,615	12,661
Expenditures:				
Personal Services				
Contractual Services		4,017	1,500	14,425
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		4,017	1,500	14,425
Unreserved Fund Balance, December 31		11,255	12,115	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	14,425
			TAX REQUIRED	1,764
			Delinquency Computation [See Instructions]	74
			Amount of 2001 Tax to be Levied	1,838
				5,055

NOTICE OF HEARING BUDGET

The governing body of Allen County, Kansas will meet on the 21st day of August, 2001 at 10:00 A.M. at the Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2001 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2002 Expenditures' and the 'Amount of 2001 Ad Valorem Tax' establish the maximum limits of the 2002 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2000		2001		PROPOSED BUDGET 2002		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2001 Ad Valorem Tax	Est Tax Rate*
General	1,636,629	5.745	1,917,328	8.082	2,969,039	720,802	10.394
SPECIAL REVENUE:							
Airport	201,076	0.500	126,511	0.499	177,370	34,677	0.500
Ambulance	170,783	2.080	217,000	2.338	227,927	134,591	1.941
Appraisers Cost	200,318	2.325	221,490	2.237	227,850	184,051	2.654
Community College Tuition	16,575	0.237	21,250	0.031	21,250	2,115	0.030
Conservation District	18,500	0.227	18,500	0.225	18,500	15,569	0.224
County Equipment Reserve	20,801						
Election	83,657	1.164	65,010	0.937	93,912	54,901	0.792
Emergency Phone Equipment	33,153		90,000		115,000		
Employee Benefits	452,657	5.453	118,313	0.000	0	0	0.000
Extension Council	83,508	1.036	83,508	1.017	82,624	69,622	1.004
Health	38,000	0.463	38,000	0.462	38,000	32,028	0.462
Health Building Maintenance	1,912		5,140		12,867		
Historical Society	31,000	0.403	31,000	0.375	31,500	26,760	0.386
Mental Health	100,000	1.237	100,000	1.215	100,000	84,454	1.218
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Noxious Weed	36,917	0.402	82,008	0.530	57,600	52,198	0.753
Road and Bridge	1,584,573	9.621	1,753,113	13.830	2,000,000	1,008,446	14.541
Service Program for the Elderly	72,785	1.014	116,300	0.997	111,295	69,350	1.000
Special Alcohol	200		326		212		
Special Bridge	261,436	3.606	161,280	2.902	536,322	198,814	2.867
Special Highway	3,921						
Special Liability	19,527	0.509	20,000	0.201	215,000	13,510	0.195
Special Machinery	304,420						
Special Parks and Recreation	0		0		8,365		
Solid Waste	593,286		1,974,592		2,391,564		
EXPENDABLE TRUST FUNDS:							
Community Corrections Grant	96,149						
Juvenile Incentive Grant	2,945						
Juvenile Justice Admin	165,826						
Juvenile Justice CCMA Grant	208,732						
Juvenile Justice JIAS	57,887						
Juvenile Justice JISP	14,923						
Juvenile Justice Prevention	28,691						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	500						
Law Enforcement Trust	7,250						
Lee Murren Trust	0						
LEPC Grant	18,991						
Prosecuting Attorney Check Fee	3,090						
Prosecuting Attorney Training	1,390						
Shelter Grant	450						
Special Auto	70,941						
Special Prosecutors Trust	400						
Totals	6,694,799	36.646	7,213,169	36.520	9,488,697	2,746,188	39.600
Less: Transfers	513,681		149,891		625,000		
Net Expenditures	6,181,118		7,063,278		8,863,697		
Total Tax Levied	2,333,651		2,454,264		XXXXXXXXXX		
Assessed Valuation	63,680,932		67,203,273		69,350,419		
Rural Fire District No. 2	43,500	5.003	46,020	5.113	56,500	46,267	5.000
Total Tax Levied	33,212		33,501		XXXXXXXXXX		
Assessed Valuation	6,638,481		6,552,031		9,252,564		
Rural Fire District No. 3	15,200	3.503	16,970	3.433	17,050	14,032	3.500
Total Tax Levied	12,852		13,019		XXXXXXXXXX		
Assessed Valuation	3,668,833		3,792,419		4,009,195		
Rural Fire District No. 4	0	0.000	0	0.000	50	0	0.000
Total Tax Levied	0		0		XXXXXXXXXX		
Assessed Valuation	4,518,131		4,646,116		4,975,684		
Sewer District No. 1	1,959	4.925	3,400	4.732	28,815	3,852	4.514
Total Tax Levied	3,843		3,843		XXXXXXXXXX		
Assessed Valuation	780,270		812,201		853,343		
Sewer District No. 2 General	4,017	5.688	1,500	5.408	14,425	1,838	5.055
Sewer District No. 2 No Fund Warrants	1,318	0.000	0	0.000	0	0	0.000
Total Tax Levied	1,831		1,831		XXXXXXXXXX		
Assessed Valuation	321,864		338,615		363,587		

	Outstanding Indebtedness, January 1		
	1999	2000	2001
GO Bonds	0	50,000	0
Temporary Notes			
Revenue Bonds			
Lease Purchase Program			
Totals	0	50,000	0

* Tax Rates are expressed in mills.

Shirley L. Riebel
Clerk

Carl Chapman
Walter Hedges
Rich Woods
Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2002 BUDGET
Rural Fire District No. 2

	Amount of Levy
1. Total tax levy amount in 2001 budget	+ \$ 33,501
2. Debt service levy in 2001 budget	-
3. Tax levy excluding debt service	<u>33,501</u>
2001 Valuation Information for Valuation Adjustments:	
4. New improvements for 2001	+ <u>160,625</u>
5. Increase in personal property for 2001	
5a. Personal Property 2001	+ <u>710,318</u>
5b. Personal Property 2000	- <u>567,980</u>
5c. Increase in personal property (5a minus 5b)	+ <u>142,338</u>
6. Valuation of annexed territory for 2001:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2001:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>302,963</u>
9. Total estimated July 1, 2001 valuation	<u>9,252,564</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>8,949,601</u>
11. Factor for increase (8 divided by 10)	<u>0.033852</u>
12. Amount of increase (11 times 3)	+ \$ <u>1,134</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>34,635</u>
14. Debt Service Levy in this 2002 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>34,635</u>

If the 2002 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2002 BUDGET
Rural Fire District No. 3

	Amount of Levy
1. Total tax levy amount in 2001 budget	+ \$ 13,019
2. Debt service levy in 2001 budget	- 0
3. Tax levy excluding debt service	<u>13,019</u>
 2001 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2001	+ <u>21,674</u>
5. Increase in personal property for 2001	
5a. Personal Property 2001	+ 39,614
5b. Personal Property 2000	- 28,974
5c. Increase in personal property (5a minus 5b)	+ <u>10,640</u>
6. Valuation of annexed territory for 2001:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2001:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>32,314</u>
9. Total estimated July 1, 2001 valuation	<u>4,009,195</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>3,976,881</u>
11. Factor for Increase (8 divided by 10)	<u>0.008125</u>
12. Amount of increase (11 times 3)	+ \$ <u>106</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 13,125</u>
14. Debt Service Levy in this 2002 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>13,125</u>

If the 2002 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2002 BUDGET
Rural Fire District No. 4

STATE OF KANSAS
City/County
2002

		Amount of Levy
1. Total tax levy amount in 2001 budget	+	\$ 0
2. Debt service levy in 2001 budget	-	0
3. Tax levy excluding debt service		<u>0</u>
 2001 Valuation Information for Valuation Adjustments:		
4. New improvements for 2001	+	<u>40,936</u>
5. Increase in personal property for 2001		
5a. Personal Property 2001	+	<u>143,058</u>
5b. Personal Property 2000	-	<u>143,103</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
6. Valuation of annexed territory for 2001:		
6a. Real estate	+	<u> </u>
6b. State assessed	+	<u> </u>
6c. New improvements	-	<u> </u>
6d. Total adjustment	+	<u>0</u>
7. Valuation of property that has changed in use during 2001:		<u> </u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>40,936</u>
9. Total estimated July 1, 2001 valuation		<u>4,975,684</u>
10. Total valuation less valuation adjustment (9 minus 8)		<u>4,934,748</u>
11. Factor for increase (8 divided by 10)		<u>0.008295</u>
12. Amount of increase (1,1 times 3)	+	\$ 0
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$	<u>0</u>
14. Debt Service Levy in this 2002 budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)		<u>0</u>

If the 2002 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2002 BUDGET

Sewer District No. 1.

	Amount of Levy
1. Total tax levy amount in 2001 budget	+ \$ 3,843
2. Debt service levy in 2001 budget	-
3. Tax levy excluding debt service	<u>3,843</u>
2001 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2001	+ <u>0</u>
5. Increase in personal property for 2001	
5a. Personal Property 2001	+ <u>6,890</u>
5b. Personal Property 2000	- <u>4,947</u>
5c. Increase in personal property (5a minus 5b)	+ <u>1,943</u>
6. Valuation of annexed territory for 2001:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2001:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>1,943</u>
9. Total estimated July 1, 2001 valuation	<u>853,343</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>851,400</u>
11. Factor for increase (8 divided by 10)	<u>0.002282</u>
12. Amount of increase (11 times 3)	+ \$ <u>9</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 3,852</u>
14. Debt Service Levy in this 2002 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>3,852</u></u>

If the 2002 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2002 BUDGET
Sewer District No. 2

		Amount of Levy
1. Total tax levy amount in 2001 budget		+ \$ 1,831
2. Debt service levy in 2001 budget		0
3. Tax levy excluding debt service		<u>1,831</u>
2001 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2001		+ 0
5. Increase in personal property for 2001		
5a. Personal Property 2001	+ 7,561	
5b. Personal Property 2000	- 6,257	
5c. Increase in personal property (5a minus 5b)		+ <u>1,304</u>
6. Valuation of annexed territory for 2001:		
6a. Real estate	+	
6b. State assessed	+	
6c. New Improvements	-	
6d. Total adjustment		+ 0
7. Valuation of property that has changed in use during 2001:		
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>1,304</u>
9. Total estimated July 1, 2001 valuation	<u>363,587</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>362,283</u>
11. Factor for increase (8 divided by 10)		<u>0.003599</u>
12. Amount of increase (11 times 3)		+ \$ 7
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)		<u>\$ 1,838</u>
14. Debt Service Levy In this 2002 budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)		<u>1,838</u>

If the 2002 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

Resolution #200116

A RESOLUTION ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2001 FOR THE COUNTY OF ALLEN.

WHEREAS, the County of Allen must continue to provide services to protect the health, safety, and welfare of the citizens of the county; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase; and

WHEREAS, the Kansas Legislature has capped growth in revenue transfers counties at 1% above the previous year, and well below what is required by state statute; and

WHEREAS, the state sales tax actual collections have not kept pace with projected totals, thereby further reducing state revenue transfers to counties;

NOW THEREFORE, be it ordained by the Board of County Commissioners of the County of Allen:

Section One. In accordance with state law, the County of Allen has conducted a public hearing and has published the proposed budget necessary to fund county services from January 1, 2002 until December 31, 2002.

Section Two. After careful public deliberations, the county commission has determined that in order to maintain the public services which are essential for the citizens of this county, it will be necessary to budget property tax revenues in an amount which exceeds the 2001 budget.

Section Three. This resolution shall take effect after publication once in the official county newspaper.

BE IT RESOLVED by the Board of County Commissioners of Allen County, Kansas:

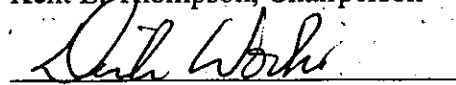
Passed and approved this 21st day of August 2001.

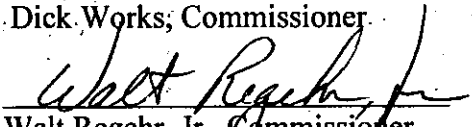
BOARD OF COUNTY COMMISSIONERS ALLEN COUNTY, KANSAS

Attest:


Sherrie L. Riebel, County Clerk


Kent L. Thompson, Chairperson


Dick Works, Commissioner


Walt Regehr, Jr., Commissioner

Resolution #200117

A RESOLUTION ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2001 FOR RURAL FIRE DISTRICT #2.

WHEREAS, the Rural Fire District #2 must continue to provide services to protect the health, safety, and welfare of the citizens of the county; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase; and

NOW THEREFORE, be it ordained by the Board of County Commissioners of the County of Allen:

Section One. In accordance with state law, the County of Allen has conducted a public hearing and has published the proposed budget necessary to fund county services from January 1, 2002 until December 31, 2002.

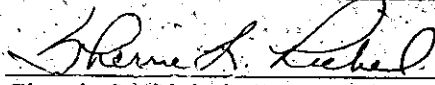
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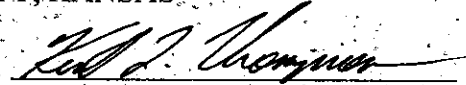
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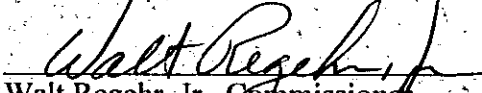
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Attest:


Sherrie L. Riebel, County Clerk


Kent L. Thompson, Chairperson


Dick Works, Commissioner


Walt Regehr, Jr., Commissioner

Resolution #200118

A RESOLUTION ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2001 FOR RURAL FIRE DISTRICT #3.

WHEREAS, the Rural Fire District #3 must continue to provide services to protect the health, safety, and welfare of the citizens of the county; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase; and

NOW THEREFORE, be it ordained by the Board of County Commissioners of the County of Allen:

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Passed and approved this 21st day of August 2001.

BOARD OF COUNTY COMMISSIONERS ALLEN COUNTY, KANSAS

Attest:

Sherrie L. Riebel
Sherrie L. Riebel, County Clerk

Kent L. Thompson
Kent L. Thompson, Chairperson

Dick Works
Dick Works, Commissioner

Walt Regehr, Jr.
Walt Regehr, Jr., Commissioner

NOTICE OF HEARING BUDGET

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Rural Fire District No. 2	43,500	5.003	46,020	5.113	56,500	46,267	5.000
Total Tax Levied	33,212		33,501		XXXXXXXXXX		
Assessed Valuation	6,638,481		6,552,031		9,252,564		
Rural Fire District No. 3	15,200	3.503	16,970	3.433	17,050	14,032	3.500
Total Tax Levied	12,852		13,019		XXXXXXXXXX		
Assessed Valuation	3,668,833		3,792,419		4,009,195		
Rural Fire District No. 4	0	0.000	0	0.000	50	0	0.000
Total Tax Levied	0		0		XXXXXXXXXX		
Assessed Valuation	4,518,131		4,646,116		4,975,684		
Sewer District No. 1	1,959	4.925	3,400	4.732	28,815	3,852	4.514
Total Tax Levied	3,843		3,843		XXXXXXXXXX		
Assessed Valuation	780,270		812,201		853,343		
Sewer District No. 2 General	4,017	5.688	1,500	5.408	14,425	1,836	5.055
Sewer District No. 2 No Fund Warrants	1,318	0.000	0	0.000	0	0	0.000
Total Tax Levied	1,831		1,831		XXXXXXXXXX		
Assessed Valuation	321,864		338,615		363,587		

	Outstanding Indebtedness, January 1		
	1999	2000	2001
GO Bonds	0	50,000	0
Temporary Notes			
Revenue Bonds			
Lease Purchase Principal			
Totals	0	50,000	0

* Tax Rates are expressed in mills.

Shirley L. Riebel
Clerk

Carl Chapman
West Register of
Deeds
Governing Body