

**CERTIFICATE**

To the Clerk of Allen County, State of Kansas  
We, the undersigned, duly elected, qualified and acting officers of  
Allen County, Kansas

State of Kansas  
City/County  
2006

certify that (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure  
and (3) the amount(s) of 2005 Ad Valorem Tax are within statutory limitations for the 2006 Budget.

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<b>FUND</b>	<b>K.S.A.</b>					
General	79-1946	6	4,075,741	2,408,598	30.30	
<b>SPECIAL REVENUE:</b>						
Airport	3-307	7	198,925	38,195	.480	
Ambulance	65-6113	7	259,160	110,835	1.394	
Appraisers Cost	19-436	8	253,679	204,478	2.572	
Community College Tuition	71-301	8	20,000	12,677	.159	
Conservation District	2-1907b	9	20,000	16,846	.211	
County Equipment Reserve	19-119	9				
Election	25-2201a	10	110,550	90,946	1.144	
Emergency Phone Equipment	12-5301	10	185,000			
Wireless Phone Equipment		11	49,505			
Extension Council	2-610	11	87,500	71,524	.899	
Health	65-204	12	38,000	31,418	.395	
Health Building Maintenance		12	15,015			
Historical Society	19-2651	13	31,500	26,046	.327	
Mental Health	19-4004	13	90,000	74,299	.934	
Mental Retardation	19-4004	14	51,000	42,120	.529	
Noxious Weed	2-1318	14	68,450	34,719	.436	
Road and Bridge	79-1947	15	1,941,152	579,977	7.296	
Service Program for the Elderly	12-1680	16	137,025	79,230	.996	
Special Alcohol	79-41a04	16	1,097			
Special Bridge	65-1135	17	518,575	228,797	2.878	
Special Liability	75-6110	17	215,000	37,286	.469	
Special Machinery	68-141g	18				
Special Parks and Recreation	79-41a04	18	11,954			
<b>CAPITAL PROJECT:</b>						
Jail Construction Project		19				
<b>ENTERPRISE:</b>						
Solid Waste	19-2661	19	3,034,611			
<b>EXPENDABLE TRUST FUNDS:</b>						
Iola Senior Center Trust		20				
Laharpe Senior Center Trust		20				
Landfill Closure Trust		21				
Law Enforcement Trust		21				
Lee Murren Trust		22				
LEPC Grant		22				
Prosecuting Attorney Check Fee		23				
Prosecuting Attorney Training		23				
Register of Deeds Technology		24				
Special Auto	8-145	24				
Special Prosecutors Trust		25				
<b>Totals</b>			<b>11,413,439</b>	<b>4,087,991</b>	<b>51.430</b>	
Rural Fire District No. 2	15,823,264	19-3610	26	93,520	77,582	4.903
Rural Fire District No. 3	4,182,883	19-3610	27	32,629	30,365	7.259
Rural Fire District No. 4	5,425,573	19-3610	28	2,800	2,511	.462
Sewer District No. 1	1,038,715	19-27a09	29	7,650	6,339	1.102
Sewer District No. 2	406,819	19-27a09	30	15,750	1,158	2.846
Publication						
Final Assessed Valuation	79,488,947					

List any resolution or ordinance setting a fund levy limit

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: August 23, 2005

*Sherrill L. Rebel*  
County Clerk

Assisted by:  
Hutinett, Schlotterbeck & Burns, LLC  
P O Box 832  
Chanute, Ks 66720  
(If not assisted, so state)

*Robert R. ...*  
*...*  
*Dick Woods*  
Governing Body

**COMPUTATION TO DETERMINE LIMIT FOR 2006**

State of Kansas  
City/County  
2006

		Amount of Levy
1. Total tax levy amount in 2005 budget		+ \$ <u>3,857,558</u>
2. Debt service levy in 2005 budget		
3. Tax levy excluding debt service		<u>3,857,558</u>
<b>2005 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2005	+ 591,270	
5. Increase in personal property for 2005		
5a. Personal Property 2005	+ 11,091,741	
5b. Personal Property 2004	- 8,818,892	
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ 2,272,849	
6. Valuation of annexed territory for 2005:		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment	+ 0.	
7. Valuation of property that has changed in use during 2005:	0	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>2,864,119</u>
9. Total estimated valuation July 1, 2005	<u>76,392,568</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>73,528,449</u>
11. Factor for increase (8 divided by 10)		<u>0.038953</u>
12. Amount of increase (11 times 3)		+ \$ <u>150,263</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)		<u>\$ 4,007,821</u>
14. Debt Service Levy in this 2006 budget		_____
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u>4,007,821</u>

If the 2006 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit and attach a copy to the budget.

**COMPUTATION TO DETERMINE LIMIT FOR 2006 BUDGET**  
 Rural Fire District No. 2

	<b>Amount of Levy</b>
1. Total tax levy amount in 2005 budget	+ \$ 76,023
2. Debt service levy in 2005 budget	- 0
3. Tax levy excluding debt service	<u>76,023</u>
 <b>2005 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2005	+ <u>161,932</u>
5. Increase in personal property for 2005	
5a. Personal Property 2005	+ 1,137,114
5b. Personal Property 2004	- <u>1,326,391</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2005:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2005:	<u>75,890</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>237,822</u>
9. Total estimated July 1, 2005 valuation	<u>15,516,735</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>15,278,913</u>
11. Factor for increase (8 divided by 10)	<u>0.015565</u>
12. Amount of increase (11 times 3)	+ \$ <u>1,183</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 77,206</u>
14. Debt Service Levy in this 2006 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>77,206</u></u>

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**COMPUTATION TO DETERMINE LIMIT FOR 2006 BUDGET**  
Rural Fire District No. 3

	Amount of Levy
1. Total tax levy amount in 2005 budget	+ \$ <u>14,137</u>
2. Debt service levy in 2005 budget	<u>0</u>
3. Tax levy excluding debt service	<u>14,137</u>
 <b>2005 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2005	+ <u>68,360</u>
5. Increase in personal property for 2005	
5a. Personal Property 2005	+ <u>61,135</u>
5b. Personal Property 2004	- <u>60,181</u>
5c. Increase in personal property (5a minus 5b)	+ <u>954</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2005:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2005:	<u>25,888</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>95,202</u>
9. Total estimated July 1, 2005 valuation	<u>4,166,677</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>4,071,475</u>
11. Factor for increase (8 divided by 10)	<u>0.023383</u>
12. Amount of increase (11 times 3)	+ \$ <u>331</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>14,468</u>
14. Debt Service Levy in this 2006 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>14,468</u>

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## COMPUTATION TO DETERMINE LIMIT FOR 2006 BUDGET

Rural Fire District No. 4

	Amount of Levy
1. Total tax levy amount in 2005 budget	+ \$ 2,501
2. Debt service levy in 2005 budget	0
3. Tax levy excluding debt service	<u>2,501</u>
 <b>2005 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2005	+ <u>15,048</u>
5. Increase in personal property for 2005	
5a. Personal Property 2005	+ 58,817
5b. Personal Property 2004	- <u>314,018</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2005:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2005:	<u>5,294</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>20,342</u>
9. Total estimated July 1, 2005 valuation	<u>4,905,774</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>4,885,432</u>
11. Factor for increase (8 divided by 10)	<u>0.004164</u>
12. Amount of increase (11 times 3)	+ \$ <u>10</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 2,511</u>
14. Debt Service Levy in this 2006 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>2,511</u></u>

If the 2006 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2006 BUDGET  
Sewer District No. 1

	Amount of Levy
1. Total tax levy amount in 2005 budget	+ \$ <u>6,284</u>
2. Debt service levy in 2005 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>6,284</u>
 <b>2005 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2005	+ <u>1,725</u>
5. Increase in personal property for 2005	
5a. Personal Property 2005	+ <u>16,763</u>
5b. Personal Property 2004	- <u>9,564</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ <u>7,199</u>
6. Valuation of annexed territory for 2005:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	+ _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2005:	<u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>8,924</u>
9. Total estimated July 1, 2005 valuation	<u>1,037,797</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,028,873</u>
11. Factor for increase (8 divided by 10)	<u>0.008674</u>
12. Amount of increase (11 times 3)	+ \$ <u>55</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>6,339</u>
14. Debt Service Levy in this 2006 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>6,339</u>

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COMPUTATION TO DETERMINE LIMIT FOR 2006 BUDGET  
Sewer District No. 2

	Amount of Levy
1. Total tax levy amount in 2005 budget	+ \$ 1,157
2. Debt service levy in 2005 budget	0
3. Tax levy excluding debt service	<u>1,157</u>
<b>2005 Valuation Information for Valuation Adjustments:</b>	
4. New improvements for 2005	+ 190
5. Increase in personal property for 2005	
5a. Personal Property 2005	+ 5,079
5b. Personal Property 2004	- 9,278
5c. Increase in personal property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2005:	
6a. Real estate	+
6b. State assessed	+
6c. New improvements	-
6d. Total adjustment	+ 0
7. Valuation of property that has changed in use during 2005:	0
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>190</u>
9. Total estimated July 1, 2005 valuation	<u>406,701</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>406,511</u>
11. Factor for increase (8 divided by 10)	<u>0.000467</u>
12. Amount of increase (11 times 3)	+ \$ 1
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 1,158</u>
14. Debt Service Levy in this 2006 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>1,158</u>

If the 2006 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2005 Budgeted Funds Names	Tax Levy Amount in 2005 Budget	County Treasurer's Estimate for Year 2006		
		MVT	RVT	16/20M Veh Tax
General	1,816,523	305,802	5,394	10,300
Airport	36,733	6,184	109	208
Ambulance	122,693	20,655	364	696
Appraisers Cost	160,024	26,939	475	907
Community College Tuition	12,494	2,103	37	71
Conservation District	15,486	2,607	46	88
Election	82,593	13,904	245	468
Extension Council	69,202	11,650	205	392
Health	31,870	5,365	95	181
Historical Society	26,409	4,446	78	150
Mental Health	75,635	12,733	225	429
Mental Retardation	42,718	7,191	127	242
Noxious Weed	55,286	9,307	164	313
Road and Bridge	971,590	163,562	2,885	5,509
Service Program for the Elderly	73,391	12,355	218	416
Special Bridge	238,353	40,126	708	1,352
Special Liability	26,558	4,471	79	151
Totals	3,857,558	649,400	11,454	21,873

0.168344585

MVT Factor

0.002969495

RVT Factor

0.005670427

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2005.





STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2005	Date Due		Amount Due 2005		Amount Due 2006				
					Interest	Principal	Interest	Principal	Interest	Principal			
<b>G. O. BONDS:</b> NONE													
Total G O Bonds													
<b>REVENUE BONDS:</b> NONE													
Total Revenue Bonds													
<b>TEMPORARY NOTES:</b> NONE													
Total Temporary Notes													
<b>NO FUND WARRANTS:</b> NONE													
Total No Fund Warrants													
<b>OTHER DEBT:</b>													
Total Other Debt													

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1-1-2005	Payments Due 2005	Payments Due 2006
Jail Building	12/15/02	20 years	5.05-6.50%	2,900,000	2,875,000	231,161	230,240
Totals				2,900,000	2,875,000	231,161	230,240

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	338,186	506,329	541,486
Receipts:			
Ad Valorem Tax	1,624,046	1,771,110	XXXXXXXXXXXXXX
Delinquent Tax	13,700	20,360	22,139
Motor Vehicle Tax	201,204	278,501	305,802
Recreational Vehicle Tax	3,744	5,146	5,394
16/20 M Vehicle Tax	4,267	7,895	10,300
In Lieu of Tax (I.R.B.)	2,913	4,068	3,102
Local Alcoholic Liquor Tax	726	593	795
County and City Revenue Sharing Fund			
Mineral Production Tax	592	600	600
Interest and Charges on Del. Tax	35,237	35,000	33,000
Mortgage Registration Fees	79,868	80,000	80,000
County Officer Fees	66,851	65,000	60,000
Countywide Sales Tax	351,324	340,000	340,000
State Grants & Other Intergovernmental			
Federal Grants	37,432		
Emergency Preparedness Grant	7,703	8,000	8,000
Jail Fees	46,768	231,461	230,240
Blue Cross Refund	48,402		
Transfers From: (Specify Fund)			
Special Auto Fund	10,188	13,359	10,000
Solid Waste Fund	237,537		
Use of Money and Property:			
Interest on Idle Funds	69,038	100,000	75,000
Rent	2,100	1,500	1,500
Miscellaneous:			XXXXXXXXXXXXXX
Other	13,220		XXXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>2,856,860</b>	<b>2,962,593</b>	<b>1,185,872</b>
<b>Resources Available</b>	<b>3,195,046</b>	<b>3,468,922</b>	<b>1,727,358</b>

GENERAL FUND (Contd)	Prior Year Actual 2004	Current Year Estimate 2005	Budget Year 2006
<b>Resources Available</b>	3,195,046	3,468,922	1,727,358
<b>Expenditures:</b>			
<b>County Commissioners</b>			
Personal Services	50,836	51,500	51,500
Contractual Services	22,850	17,550	20,350
Commodities	105	1,150	50
Capital Outlay	23,975		
Employee Benefits	12,062	8,850	12,819
Contingency		125,000	125,000
Reimbursed Expense			
<b>Total County Commission</b>	109,828	204,050	209,719
<b>County Clerk</b>			
Personal Services	70,371	77,000	103,000
Contractual Services	14,095	16,300	16,875
Commodities	1,960	3,850	3,650
Capital Outlay	95	4,500	2,500
Employee Benefits	16,701	17,575	26,271
Reimbursed Expense			
<b>Total County Clerk</b>	103,222	119,225	152,296
<b>County Treasurer</b>			
Personal Services	84,135	87,050	93,852
Contractual Services	14,923	18,150	21,825
Commodities	2,715	2,500	3,000
Capital Outlay	384	2,000	2,000
Employee Benefits	18,537	22,335	22,336
Reimbursed Expense			
<b>Total County Treasurer</b>	120,694	132,035	143,013
<b>County Attorney</b>			
Personal Services	125,981	130,020	127,375
Contractual Services	11,181	12,650	12,650
Commodities	4,481	1,600	1,600
Capital Outlay	750	5,000	
Employee Benefits	24,230	20,730	28,375
Reimbursed Expense	(2,272)		
<b>Total County Attorney</b>	164,351	170,000	170,000
<b>Register of Deeds</b>			
Personal Services	55,588	57,547	61,194
Contractual Services	2,702	3,200	2,650
Commodities	802	850	800
Capital Outlay	70	1,200	400
Employee Benefits	12,635	12,203	13,173
Reimbursed Expense			
<b>Total Register of Deeds</b>	71,797	75,000	78,217
<b>Indigent Defense</b>			
Contractual Services	169,763	150,000	160,000
<b>31st Judicial District</b>			
Contractual Services			15,475
<b>Unified Court</b>			
Contractual Services	120,012	57,721	43,775
Commodities	12,263	10,950	11,150
Capital Outlay	8,918	7,400	15,000
Reimbursed Expense	(47,539)		
<b>Total Unified Court</b>	93,654	76,071	69,925
<b>Courthouse General</b>			
Personal Services	48,949	60,100	64,000
Contractual Services	249,540	288,220	297,950
Commodities	23,373	25,150	19,150
Capital Outlay	704	29,000	29,000
Employee Benefits	35,074	12,454	20,411
Reimbursed Expense	(7,430)		
<b>Total Courthouse General</b>	350,210	414,924	430,511
<b>GIS</b>			
Personal Services	17,666	27,000	26,950
Contractual Services	363	600	600
Commodities	175	3,000	8,000
Employee Benefits	4,116	4,303	6,240
Reimbursed Expense			
<b>Total GIS</b>	22,320	34,903	41,790

Planning Board			
Personal Services	621	200	10,000
Contractual Services	587	1,900	1,300
Commodities	110	1,000	737
Capital Outlay			
Employee Benefits	73	27	1,166
Total Planning Board	1,391	3,127	13,203
Sheriff			
Personal Services	273,807	300,000	369,500
Contractual Services	62,104	35,000	35,000
Commodities	42,082	40,000	51,400
Capital Outlay	35,770	50,000	9,500
Employee Benefits	59,420		55,500
Reimbursed Expense	(5,397)		
Total Sheriff	467,786	425,000	520,900
Jail			
Personal Services	273,068	360,000	412,000
Contractual Services	91,754	30,000	33,762
Commodities	81,203	50,000	72,750
Capital Outlay	8,192	10,000	4,000
Employee Benefits	57,904		76,000
Reimbursed Expense	(4,975)		
Total Jail	507,146	450,000	598,512
Emergency Preparedness			
Personal Services	24,785	32,000	25,070
Contractual Services	3,371	7,000	7,000
Commodities	1,240	5,000	5,000
Capital Outlay	9	4,000	5,000
Employee Benefits	6,016		5,930
Reimbursed Expense			
Total Emergency Preparedness	35,421	48,000	48,000
911 Dispatch - Contractual Services	130,050	142,440	142,440
Juvenile Detention	16,965	95,000	95,000
Grave Markers		500	500
Capital Outlay		100,000	400,000
Coroner	19,639	20,000	20,000
Fair and Fair Building Appropriations	10,450	11,000	11,000
Economic Development - Contractual Services		20,000	20,000
Jail Project	9,731		
Hope Unlimited	5,000	5,000	5,000
Jail Lease Payments	237,536	231,161	230,240
Sheriff Equipment Grant	41,763		
Transfer To: (Specify Fund)			
Solid Waste (Repay Airport Expense Loan)			500,000
Road and Bridge (Sales Tax)			
Airport			
<b>TOTAL EXPENDITURES</b>	<b>2,688,717</b>	<b>2,927,436</b>	<b>4,075,741</b>
Unencumbered Cash Balance, December 31	506,329	541,486	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,075,741
Tax Required	2,348,383
Delinquency Computation	60,215
Amount of 2005 Ad Valorem Tax	2,408,598

Adopted Budget AIRPORT FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	18,954	30,509	27,963
<b>Receipts:</b>			
Ad Valorem Tax	35,297	35,815	XXXXXXXXXX
Delinquent Tax	458	442	448
Motor Vehicle Tax	6,249	6,052	6,184
Recreational Vehicle Tax	116	112	109
16/20 M Vehicle Tax	205	172	208
Payment In Lieu of Tax	63	88	63
Sale of Fuel	155,795	132,000	110,000
Other	28	200	210
Land and Hangar Rent	16,575	16,500	16,500
<b>TOTAL RECEIPTS</b>	<b>214,786</b>	<b>191,381</b>	<b>133,722</b>
<b>Resources Available</b>	<b>233,740</b>	<b>221,890</b>	<b>161,685</b>
<b>Expenditures:</b>			
Personal Services	25,864	31,500	32,925
Contractual Services	40,522	34,000	38,100
Commodities	131,031	80,000	83,300
Capital Outlay	260	40,000	35,000
Employee Benefits	5,858	8,427	9,600
Reimbursed Expense	(304)		
<b>TOTAL EXPENDITURES</b>	<b>203,231</b>	<b>193,927</b>	<b>198,925</b>
Unencumbered Cash Balance, December 31	30,509	27,963	XXXXXXXXXX
			Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance			198,925
			Tax Required
			37,240
Delinquency Computation [See Instructions]			955
Amount of 2005 Tax to be Levied			38,195

Adopted Budget AMBULANCE FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	159,878	209,333	92,676
<b>Receipts:</b>			
Ad Valorem Tax	116,794	119,626	XXXXXXXXXX
Delinquent Tax	1,834	1,464	1,495
Motor Vehicle Tax	25,001	20,023	20,655
Recreational Vehicle Tax	466	370	364
16/20 M Vehicle Tax	797	568	696
Payment In Lieu of Tax	209	292	210
County Share of Ambulance Fees	40,409	34,000	35,000
<b>TOTAL RECEIPTS</b>	<b>185,510</b>	<b>176,343</b>	<b>58,420</b>
<b>Resources Available</b>	<b>345,388</b>	<b>385,676</b>	<b>151,096</b>
<b>Expenditures:</b>			
Personal Services	21,384	18,025	27,040
Contractual Services	104,460	157,900	139,250
Commodities	7,566	6,525	5,875
Capital Outlay	87	105,000	80,500
Employee Benefits	5,347	5,550	6,495
Reimbursed Expense	(2,789)		
<b>TOTAL EXPENDITURES</b>	<b>136,055</b>	<b>293,000</b>	<b>259,160</b>
Unencumbered Cash Balance, December 31	209,333	92,676	XXXXXXXXXX
			Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance			259,160
			Tax Required
			108,064
Delinquency Computation [See Instructions]			2,771
Amount of 2005 Tax to be Levied			110,835

Adopted Budget APPRAISERS COST FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	48,831	70,819	23,769
<b>Receipts:</b>			
Ad Valorem Tax	193,995	156,023	XXXXXXXXXX
Delinquent Tax	2,498	2,432	1,950
Motor Vehicle Tax	34,898	33,262	26,939
Recreational Vehicle Tax	651	615	475
16/20 M Vehicle Tax	1,090	943	907
Payment In Lieu of Tax	348	486	273
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	233,480	193,761	30,544
<b>Resources Available</b>	282,311	264,580	54,313
<b>Expenditures:</b>			
Personal Services	143,113	153,604	162,084
Contractual Services	25,831	41,500	43,250
Commodities	5,340	8,500	9,500
Capital Outlay	5,384	5,000	5,000
Employee Benefits	31,824	32,207	33,845
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	211,492	240,811	253,679
Unencumbered Cash Balance, December 31	70,819	23,769	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			253,679
Tax Required			199,366
Delinquency Computation [See Instructions]			5,112
Amount of 2005 Tax to be Levied			204,478

Adopted Budget COMMUNITY COLLEGE TUITION FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	24,497	13,074	5,256
<b>Receipts:</b>			
Ad Valorem Tax	11	12,182	XXXXXXXXXX
Delinquent Tax	174	0	152
Motor Vehicle Tax	3,124		2,103
Recreational Vehicle Tax	58		37
16/20 M Vehicle Tax	12		71
Payment In Lieu of Tax			21
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	3,379	12,182	2,384
<b>Resources Available</b>	27,876	25,256	7,640
<b>Expenditures:</b>			
Personal Services			
Contractual Services	14,802	20,000	20,000
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	14,802	20,000	20,000
Unencumbered Cash Balance, December 31	13,074	5,256	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,000
Tax Required			12,360
Delinquency Computation [See Instructions]			317
Amount of 2005 Tax to be Levied			12,677



Adopted Budget CONSERVATION DISTRICT FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	686	989	619
Receipts:			
Ad Valorem Tax	15,585	15,099	XXXXXXXXXX
Delinquent Tax	208	195	189
Motor Vehicle Tax	2,837	2,672	2,607
Recreational Vehicle Tax	53	49	46
16/20 M Vehicle Tax	92	76	88
Payment in Lieu of Tax	28	39	26
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	18,803	18,130	2,956
<b>Resources Available</b>	19,489	19,119	3,575
Expenditures:			
Personal Services			
Contractual Services	18,500	18,500	20,000
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	18,500	18,500	20,000
Unencumbered Cash Balance, December 31	989	619	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	20,000
		Tax Required	16,425
		Delinquency Computation [See Instructions]	421
		Amount of 2005 Tax to be Levied	16,846

COUNTY EQUIPMENT RESERVE FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	55,376
Receipts:	
Other	
<b>TOTAL RECEIPTS</b>	0
<b>Resources Available</b>	55,376
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	0
Unencumbered Cash Balance, December 31	55,376

Adopted Budget ELECTION FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	38,936	15,605	6,113
Receipts:			
Ad Valorem Tax	51,317	80,528	XXXXXXXXXX
Delinquent Tax	803	643	1,007
Motor Vehicle Tax	11,120	8,797	13,904
Recreational Vehicle Tax	207	163	245
16/20 M Vehicle Tax	325	249	468
Payment In Lieu of Tax	92	128	141
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	63,864	90,508	15,765
<b>Resources Available</b>	102,800	106,113	21,878
Expenditures:			
Personal Services	34,846	40,000	46,500
Contractual Services	35,288	40,000	41,000
Commodities	9,337	9,000	9,000
Capital Outlay	4,002	5,000	4,000
Employee Benefits	8,002	6,000	10,050
Reimbursed Expense	(4,280)		
<b>TOTAL EXPENDITURES</b>	87,195	100,000	110,550
Unencumbered Cash Balance, December 31	15,605	6,113	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			110,550
Tax Required			88,672
Delinquency Computation [See Instructions]			2,274
Amount of 2005 Tax to be Levied			90,946

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	126,941	117,358	125,000
Receipts:			
Phone Tax	59,200	60,000	60,000
Other	246		
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	59,446	60,000	60,000
<b>Resources Available</b>	186,387	177,358	185,000
Expenditures:			
Personal Services			
Contractual Services	28,235	52,358	185,000
Commodities	14,634		
Capital Outlay	26,160		
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	69,029	52,358	185,000
Unencumbered Cash Balance, December 31	117,358	125,000	0

Adopted Budget WIRELESS PHONE EQUIPMENT FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	0	5,505	27,505
Receipts:			
Phone Tax	5,505	22,000	22,000
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	5,505	22,000	22,000
<b>Resources Available</b>	5,505	27,505	49,505
Expenditures:			
Personal Services			49,505
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	0	0	49,505
Unencumbered Cash Balance, December 31	5,505	27,505	0

Adopted Budget EXTENSION COUNCIL FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	2,962	4,368	2,768
Receipts:			
Ad Valorem Tax	69,671	67,472	XXXXXXXXXX
Delinquent Tax	928	873	843
Motor Vehicle Tax	12,658	11,945	11,650
Recreational Vehicle Tax	236	221	205
16/20 M Vehicle Tax	412	339	392
Payment In Lieu of Tax	125	174	118
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	84,030	81,024	13,208
<b>Resources Available</b>	86,992	85,392	15,976
Expenditures:			
Personal Services			
Contractual Services	82,624	82,624	87,500
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	82,624	82,624	87,500
Unencumbered Cash Balance, December 31	4,368	2,768	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			87,500
Tax Required			71,524
Delinquency Computation [See Instructions]			0
Amount of 2005 Tax to be Levied			71,524

Adopted Budget HEALTH FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	1,362	1,982	1,284
Receipts:			
Ad Valorem Tax	32,025	31,073	XXXXXXXXXX
Delinquent Tax	426	401	388
Motor Vehicle Tax	5,814	5,491	5,365
Recreational Vehicle Tax	108	101	95
16/20 M Vehicle Tax	190	156	181
Payment In Lieu of Tax	57	80	54
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>38,620</b>	<b>37,302</b>	<b>6,083</b>
<b>Resources Available</b>	<b>39,982</b>	<b>39,284</b>	<b>7,367</b>
Expenditures:			
Personal Services			
Contractual Services	38,000	38,000	38,000
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
Unencumbered Cash Balance, December 31	1,982	1,284	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			38,000
Tax Required			30,633
Delinquency Computation [See Instructions]			785
Amount of 2005 Tax to be Levied			31,418

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	14,836	13,515	12,015
Receipts:			
Rent	3,000	3,000	3,000
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available</b>	<b>17,836</b>	<b>16,515</b>	<b>15,015</b>
Expenditures:			
Personal Services			
Contractual Services	3,490	4,500	15,015
Commodities	831		
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	<b>4,321</b>	<b>4,500</b>	<b>15,015</b>
Unencumbered Cash Balance, December 31	13,515	12,015	0

Adopted Budget HISTORICAL SOCIETY FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	1,122	1,652	1,064
<b>Receipts:</b>			
Ad Valorem Tax	26,546	25,749	XXXXXXXXXX
Delinquent Tax	353	333	322
Motor Vehicle Tax	4,835	4,551	4,446
Recreational Vehicle Tax	90	84	78
16/20 M Vehicle Tax	158	129	150
Payment In Lieu of Tax	48	66	45
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>32,030</b>	<b>30,912</b>	<b>5,041</b>
<b>Resources Available</b>	<b>33,152</b>	<b>32,564</b>	<b>6,105</b>
<b>Expenditures:</b>			
Appropriation - Iola	26,500	26,500	26,500
Appropriation - Humboldt	5,000	5,000	5,000
<b>TOTAL EXPENDITURES</b>	<b>31,500</b>	<b>31,500</b>	<b>31,500</b>
Unencumbered Cash Balance, December 31	1,652	1,064	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,500
Tax Required			25,395
Delinquency Computation [See Instructions]			651
Amount of 2005 Tax to be Levied			26,046

Adopted Budget MENTAL HEALTH FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	3,535	4,964	3,120
<b>Receipts:</b>			
Ad Valorem Tax	74,090	73,744	XXXXXXXXXX
Delinquent Tax	1,114	929	922
Motor Vehicle Tax	15,307	12,702	12,733
Recreational Vehicle Tax	285	235	225
16/20 M Vehicle Tax	500	360	429
Payment In Lieu of Tax	133	186	129
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>91,429</b>	<b>88,156</b>	<b>14,438</b>
<b>Resources Available</b>	<b>94,964</b>	<b>93,120</b>	<b>17,558</b>
<b>Expenditures:</b>			
Personal Services			
Contractual Services	90,000	90,000	90,000
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
Unencumbered Cash Balance, December 31	4,964	3,120	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			90,000
Tax Required			72,442
Delinquency Computation [See Instructions]			1,857
Amount of 2005 Tax to be Levied			74,299

Adopted Budget MENTAL RETARDATION FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	1,867	2,754	1,779
<b>Receipts:</b>			
Ad Valorem Tax	43,056	41,650	XXXXXXXXXX
Delinquent Tax	574	540	521
Motor Vehicle Tax	7,773	7,382	7,191
Recreational Vehicle Tax	145	136	127
16/20 M Vehicle Tax	262	209	242
Payment In Lieu of Tax	77	108	73
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>51,887</b>	<b>50,025</b>	<b>8,154</b>
<b>Resources Available</b>	<b>53,754</b>	<b>52,779</b>	<b>9,933</b>
<b>Expenditures:</b>			
Personal Services			
Contractual Services	51,000	51,000	51,000
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
Unencumbered Cash Balance, December 31	2,754	1,779	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			51,000
Tax Required			41,067
Delinquency Computation [See Instructions]			1,053
Amount of 2005 Tax to be Levied			42,120

Adopted Budget NOXIOUS WEED FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	0	23,957	24,047
<b>Receipts:</b>			
Ad Valorem Tax	56,206	53,904	XXXXXXXXXX
Delinquent Tax	491	705	674
Motor Vehicle Tax	5,908	9,639	9,307
Recreational Vehicle Tax	111	178	164
16/20 M Vehicle Tax	309	273	313
Payment In Lieu of Tax	101	141	94
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>63,126</b>	<b>64,840</b>	<b>10,552</b>
<b>Resources Available</b>	<b>63,126</b>	<b>88,797</b>	<b>34,599</b>
<b>Expenditures:</b>			
Personal Services	24,647	30,000	31,450
Contractual Services	6,093	10,250	11,500
Commodities	18,785	36,400	35,900
Capital Outlay			
Employee Benefits	5,984	8,100	9,600
Reimbursed Expense	(16,340)	(20,000)	(20,000)
<b>TOTAL EXPENDITURES</b>	<b>39,169</b>	<b>64,750</b>	<b>68,450</b>
Unencumbered Cash Balance, December 31	23,957	24,047	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			68,450
Tax Required			33,851
Delinquency Computation [See Instructions]			868
Amount of 2005 Tax to be Levied			34,719

Adopted Budget ROAD AND BRIDGE FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	254,721	153,194	593,285
<b>Receipts:</b>			
Ad Valorem Tax	988,054	947,300	XXXXXXXXXX
Delinquent Tax	12,950	12,385	11,841
Motor Vehicle Tax	178,280	169,407	163,562
Recreational Vehicle Tax	3,325	3,130	2,885
16/20 M Vehicle Tax	5,970	4,802	5,509
Payment In Lieu of Tax	1,772	2,474	1,659
LAVTR			
Special City/Co Highway	554,624	571,562	580,433
Equalization & Adjustment	16,348	16,500	16,500
Other		5,000	
<b>TOTAL RECEIPTS</b>	<b>1,761,323</b>	<b>1,732,560</b>	<b>782,389</b>
<b>Resources Available</b>	<b>2,016,044</b>	<b>1,885,754</b>	<b>1,375,674</b>
<b>Expenditures:</b>			
Personal Services	697,206	741,700	771,085
Contractual Services	253,057	145,650	161,650
Commodities	793,448	796,819	775,017
Capital Outlay	64,203	40,000	30,000
Employee Benefits	161,229	168,300	203,400
Reimbursed Expense	(106,293)	(100,000)	
Reimburse Airport Expenses from Solid Waste		(500,000)	
<b>TOTAL EXPENDITURES</b>	<b>1,862,850</b>	<b>1,292,469</b>	<b>1,941,152</b>
Unencumbered Cash Balance, December 31	153,194	593,285	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,941,152
		Tax Required	565,478
		Delinquency Computation [See Instructions]	14,499
		Amount of 2005 Tax to be Levied	579,977

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FU	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	70,077	94,904	44,468
Receipts:			
Ad Valorem Tax	70,593	71,556	XXXXXXXXXX
Delinquent Tax	916	885	894
Motor Vehicle Tax	12,486	12,104	12,355
Recreational Vehicle Tax	233	224	218
16/20 M Vehicle Tax	410	343	416
Payment in Lieu of Tax	127	177	125
Rent	1,200	1,300	1,300
State Grant	4,000		
Other	330		
<b>TOTAL RECEIPTS</b>	<b>90,295</b>	<b>86,589</b>	<b>15,308</b>
<b>Resources Available</b>	<b>160,372</b>	<b>181,493</b>	<b>59,776</b>
Expenditures:			
Personal Services	16,858	16,725	16,725
Contractual Services	39,319	55,000	49,500
Commodities	7,943	4,000	9,500
Capital Outlay		60,000	60,000
Employee Benefits	1,348	1,300	1,300
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	<b>65,468</b>	<b>137,025</b>	<b>137,025</b>
Unencumbered Cash Balance, December 31	94,904	44,468	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	137,025
		Tax Required	77,249
		Delinquency Computation [See Instructions]	1,981
		Amount of 2005 Tax to be Levied	79,230

Adopted Budget SPECIAL ALCOHOL FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	974	301	301
Receipts:			
Local Alcoholic Liquor Tax	725	593	796
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	<b>725</b>	<b>593</b>	<b>796</b>
<b>Resources Available</b>	<b>1,699</b>	<b>894</b>	<b>1,097</b>
Expenditures:			
Personal Services			
Contractual Services	1,398	593	1,097
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	<b>1,398</b>	<b>593</b>	<b>1,097</b>
Unencumbered Cash Balance, December 31	301	301	0



Adopted Budget SPECIAL BRIDGE FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	489,185	430,024	250,000
Receipts:			
Ad Valorem Tax	246,733	232,394	XXXXXXXXXX
Delinquent Tax	3,159	3,093	2,905
Motor Vehicle Tax	45,358	42,303	40,126
Recreational Vehicle Tax	845	782	708
16/20 M Vehicle Tax	1,177	1,199	1,352
Payment In Lieu of Tax	442	618	407
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	297,714	280,389	45,498
<b>Resources Available</b>	786,899	710,413	295,498
Expenditures:			
Personal Services	73,400	88,500	96,025
Contractual Services	82,491	69,700	82,950
Commodities	143,266	45,500	60,500
Capital Outlay	44,009	242,113	260,000
Employee Benefits	13,709	14,600	19,100
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	356,875	460,413	518,575
Unencumbered Cash Balance, December 31	430,024	250,000	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			518,575
Tax Required			223,077
Delinquency Computation [See Instructions]			5,720
Amount of 2005 Tax to be Levied			228,797

Adopted Budget SPECIAL LIABILITY FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	176,853	176,965	173,576
Receipts:			
Ad Valorem Tax	29,382	25,894	XXXXXXXXXX
Delinquent Tax	213	368	324
Motor Vehicle Tax	2,663	5,039	4,471
Recreational Vehicle Tax	50	93	79
16/20 M Vehicle Tax	80	143	151
Payment In Lieu of Tax	53	74	45
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	32,441	31,611	5,070
<b>Resources Available</b>	209,294	208,576	178,646
Expenditures:			
Personal Services			
Contractual Services	32,329	35,000	215,000
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	32,329	35,000	215,000
Unencumbered Cash Balance, December 31	176,965	173,576	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			215,000
Tax Required			36,354
Delinquency Computation [See Instructions]			932
Amount of 2005 Tax to be Levied			37,286

SPECIAL MACHINERY FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	399,847
Receipts:	
Other	
<b>TOTAL RECEIPTS</b>	0
<b>Resources Available</b>	399,847
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	372,046
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	372,046
Unencumbered Cash Balance, December 31	27,801

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	9,840	10,565	11,158
Receipts:			
Local Alcoholic Liquor Tax	725	593	796
Other			
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	725	593	796
<b>Resources Available</b>	10,565	11,158	11,954
Expenditures:			
Personal Services			
Contractual Services			11,954
Commodities			
Capital Outlay			
Reimbursed Expense			
<b>TOTAL EXPENDITURES</b>	0	0	11,954
Unencumbered Cash Balance, December 31	10,565	11,158	0

JAIL CONSTRUCTION PROJECT FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	863
Receipts:	
Interest on Investments	1,274
Other	
<b>TOTAL RECEIPTS</b>	1,274
<b>Resources Available</b>	2,137
Expenditures:	
Personal Services	
Contractual Services	2,137
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	2,137
Unencumbered Cash Balance, December 31	0

Adopted Budget SOLID WASTE FUND	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unencumbered Cash Balance, January 1	1,315,346	1,763,111	1,767,611
Receipts:			
Countywide Sales Tax (voted)	676,119	640,000	660,000
Service Fees	641,175	550,000	600,000
Special Assessments			
Repayment of Airport Project Loan			500,000
Other	5,045	7,000	7,000
Cancellation of Prior Year Encumbrances			
<b>TOTAL RECEIPTS</b>	1,322,339	1,197,000	1,767,000
<b>Resources Available</b>	2,637,685	2,960,111	3,534,611
Expenditures:			
Personal Services	174,036	167,000	202,000
Contractual Services	204,480	277,500	287,000
Commodities	144,475	198,500	212,500
Capital Outlay	11,896		450,000
Employee Benefits	44,928	49,500	52,000
Reimbursed Expenses	(204)		
Landfill Expansion Project			1,831,111
Airport Project Loan		500,000	
Transfer to Landfill Closure Fund	57,426		
Transfer to General Fund	237,537		
<b>TOTAL EXPENDITURES</b>	874,574	1,192,500	3,034,611
Unencumbered Cash Balance, December 31	1,763,111	1,767,611	500,000

IOLA SENIOR CENTER TRUST FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	4,534
Receipts:	
Other	
<b>TOTAL RECEIPTS</b>	0
<b>Resources Available</b>	4,534
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	0
Unencumbered Cash Balance, December 31	4,534

LAHARPE SENIOR CENTER TRUST FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	3,434
Receipts:	
Other	
<b>TOTAL RECEIPTS</b>	0
<b>Resources Available</b>	3,434
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	0
Unencumbered Cash Balance, December 31	3,434

LANDFILL CLOSURE TRUST FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	330,556
Receipts:	
Interest on Investments	16,854
Transfer from Solid Waste Fund	57,426
Other	
<b>TOTAL RECEIPTS</b>	<b>74,280</b>
<b>Resources Available</b>	<b>404,836</b>
Expenditures:	
Personal Services	
Contractual Services	500
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	<b>500</b>
Unencumbered Cash Balance, December 31	404,336

LAW ENFORCEMENT TRUST FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	14,084
Receipts:	
Drug Control Tax	414
Other	
<b>TOTAL RECEIPTS</b>	<b>414</b>
<b>Resources Available</b>	<b>14,498</b>
Expenditures:	
Personal Services	
Contractual Services	7,181
Commodities	300
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	<b>7,481</b>
Unencumbered Cash Balance, December 31	7,017

LEE MURREN TRUST FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	6,340
Receipts:	
Donations	20
Other	
<b>TOTAL RECEIPTS</b>	20
<b>Resources Available</b>	6,360
Expenditures:	
Personal Services	
Contractual Services	7
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	7
Unencumbered Cash Balance, December 31	6,353

LEPC GRANT FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	(10,801)
Receipts:	
State Grant	24,234
Other	
<b>TOTAL RECEIPTS</b>	24,234
<b>Resources Available</b>	13,433
Expenditures:	
Personal Services	9,062
Contractual Services	465
Commodities	546
Employee Benefits	2,176
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	12,249
Unencumbered Cash Balance, December 31	1,184

PROSECUTING ATTORNEY CHECK FEE FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	2,956
Receipts:	
Officer Fees	5,100
Other	
<b>TOTAL RECEIPTS</b>	<b>5,100</b>
<b>Resources Available</b>	<b>8,056</b>
Expenditures:	
Personal Services	6,178
Contractual Services	1,562
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	<b>7,740</b>
Unencumbered Cash Balance, December 31	316

PROSECUTING ATTORNEY TRAINING FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	520
Receipts:	
Officer Fees	1,519
Other	
<b>TOTAL RECEIPTS</b>	<b>1,519</b>
<b>Resources Available</b>	<b>2,039</b>
Expenditures:	
Personal Services	
Contractual Services	1,257
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	<b>1,257</b>
Unencumbered Cash Balance, December 31	782

REGISTER OF DEEDS TECHNOLOGY FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	21,220
Receipts:	
Officer Fees	19,159
Other	
<b>TOTAL RECEIPTS</b>	19,159
<b>Resources Available</b>	40,379
Expenditures:	
Personal Services	
Contractual Services	9,465
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	9,465
Unencumbered Cash Balance, December 31	30,914

SPECIAL AUTO FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	12,916
Receipts:	
Officer Fees	79,602
Other	
<b>TOTAL RECEIPTS</b>	79,602
<b>Resources Available</b>	92,518
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	0
Unencumbered Cash Balance, December 31	92,518

*See next page  
for corrections*



REGISTER OF DEEDS TECHNOLOGY FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	21,220
Receipts:	
Officer Fees	19,159
Other	
<b>TOTAL RECEIPTS</b>	<b>19,159</b>
<b>Resources Available</b>	<b>40,379</b>
Expenditures:	
Personal Services	
Contractual Services	9,465
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	<b>9,465</b>
Unencumbered Cash Balance, December 31	30,914

SPECIAL AUTO FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	12,916
Receipts:	
Officer Fees	79,602
Other	
<b>TOTAL RECEIPTS</b>	<b>79,602</b>
<b>Resources Available</b>	<b>92,518</b>
Expenditures:	
Personal Services	45,787
Contractual Services	4,073
Commodities	2,928
Capital Outlay	1,576
Employee Benefits	11,866
Transfer to General Fund	10,188
<b>TOTAL EXPENDITURES</b>	<b>76,418</b>
Unencumbered Cash Balance, December 31	16,100

*Corrected*

**HUTINETT, SCHLOTTERBECK AND BURNS, L.L.C.**

MUNICIPAL AUDITORS  
702 WEST MAIN \*\*\* P.O. BOX 832  
CHANUTE, KANSAS 66720

PHONE (620) 431-3  
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John T. Hutinett  
LMPA (Retired)  
Marcy L. Schlotterbeck  
LMPA, CPA  
Rodney M. Burns  
CPA

*758*

FAX COVER SHEET

Date: December 7, 2005

To: Sherrie Riebel, Allen County Clerk

Fax Number: 620-365-1441

From: Rodney Burns

Hutinett, Schlotterbeck and Burns, L.L.C.

Fax Number: (620) 431-7719

Comments: New copy of page 24 of the 2006 budget. If you need anything else, let me know.

Number of Pages (Including this cover sheet): 2

SPECIAL PROSECUTORS TRUST FUND	Prior Year Actual 2004
Unencumbered Cash Balance, January 1	2,082
Receipts:	
Other	
<b>TOTAL RECEIPTS</b>	0
<b>Resources Available</b>	2,082
Expenditures:	
Personal Services	
Contractual Services	300
Commodities	
Capital Outlay	
Reimbursed Expense	
<b>TOTAL EXPENDITURES</b>	300
Unencumbered Cash Balance, December 31	1,782

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND

	Code	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unreserved Fund Balance, January 1		15,352	28,970	1,343
Revenues:				
Ad Valorem Tax		71,219	74,875	XXXXXXXXXX
Delinquent Tax		785	800	816
Motor Vehicle Tax		12,263	14,046	14,027
Recreational Vehicle Tax		308	326	312
16/20 M Vehicle Tax		278	411	604
Payment in Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances		84,853	90,458	15,759
<b>TOTAL RECEIPTS</b>		<b>100,205</b>	<b>119,428</b>	<b>17,102</b>
<b>RESOURCES AVAILABLE</b>				
Expenditures:				
Personal Services		71,235	118,085	93,520
Contractual Services				
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>71,235</b>	<b>118,085</b>	<b>93,520</b>
Unreserved Fund Balance, December 31		28,970	1,343	XXXXXXXXXX
			Non-Appropriated Balance	93,520
			Total Expenditures and Non-Appropriated Balance	76,418
			TAX REQUIRED	1,164
			Delinquency Computation [See Instructions]	77,582
			Amount of 2005 Tax to be Levied	5,000

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND	Code	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unreserved Fund Balance, January 1		164	704	444
Revenues:				
Ad Valorem Tax		14,470	13,851	XXXXXXXXXX
Delinquent Tax		156	150	154
Motor Vehicle Tax		2,256	2,110	2,087
Recreational Vehicle Tax		36	23	33
16/20 M Vehicle Tax		155	139	153
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>17,073</b>	<b>16,273</b>	<b>2,427</b>
<b>RESOURCES AVAILABLE</b>		<b>17,237</b>	<b>16,977</b>	<b>2,871</b>
Expenditures:				
Personal Services				
Contractual Services		16,533	16,533	32,629
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>16,533</b>	<b>16,533</b>	<b>32,629</b>
Unreserved Fund Balance, December 31		704	444	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	32,629
			TAX REQUIRED	29,758
			Delinquency Computation [See Instructions]	607
			Amount of 2005 Tax to be Levied	30,365

7.288

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND	Code	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unreserved Fund Balance, January 1		32	85	23
Revenues:				
Ad Valorem Tax		2,352	2,450	XXXXXXXXXX
Delinquent Tax		12	17	19
Motor Vehicle Tax		264	234	264
Recreational Vehicle Tax		5	6	6
16/20 M Vehicle Tax			29	27
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>2,633</b>	<b>2,736</b>	<b>316</b>
<b>RESOURCES AVAILABLE</b>		<b>2,665</b>	<b>2,821</b>	<b>339</b>
Expenditures:				
Personal Services				
Contractual Services		2,580	2,798	2,800
Commodities				
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>2,580</b>	<b>2,798</b>	<b>2,800</b>
Unreserved Fund Balance, December 31		85	23	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,800
			TAX REQUIRED	2,461
			Delinquency Computation [See Instructions]	50
			Amount of 2005 Tax to be Levied	2,511

0.512

Adopted Budget

SEWER DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unreserved Fund Balance, January 1		8,877	1,866	0
Revenues:				
Ad Valorem Tax		4,066	6,157	XXXXXXXXXX
Delinquent Tax			41	38
Motor Vehicle Tax		939	878	1,369
Recreational Vehicle Tax		22	20	30
16/20 M Vehicle Tax		1	1	1
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>5,028</b>	<b>7,097</b>	<b>1,438</b>
<b>RESOURCES AVAILABLE</b>		<b>13,905</b>	<b>8,963</b>	<b>1,438</b>
Expenditures:				
Personal Services				
Contractual Services		12,039	3,000	7,650
Commodities			5,963	
Capital Outlay				
Reimbursed Expense				
<b>TOTAL EXPENDITURES</b>		<b>12,039</b>	<b>8,963</b>	<b>7,650</b>
Unreserved Fund Balance, December 31		1,866	0	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	7,650
			TAX REQUIRED	6,212
			Delinquency Computation [See Instructions]	127
			Amount of 2005 Tax to be Levied	6,339

6.108

Adopted Budget

SEWER DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2004	Current Year Estimate 2005	Proposed Budget Year 2006
Unreserved Fund Balance, January 1		13,996	15,063	14,265
Revenues:				
Ad Valorem Tax		1,826	1,134	XXXXXXXXXX
Delinquent Tax			45	45
Motor Vehicle Tax		495	498	292
Recreational Vehicle Tax		23	25	13
16/20 M Vehicle Tax				0
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,344	1,702	350
RESOURCES AVAILABLE		16,340	16,765	14,615
Expenditures:				
Personal Services				
Contractual Services		1,277	2,500	15,750
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,277	2,500	15,750
Unreserved Fund Balance, December 31		15,063	14,265	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	15,750
			TAX REQUIRED	1,135
			Delinquency Computation [See Instructions]	23
			Amount of 2005 Tax to be Levied	1,158
				2,847



**NOTICE OF HEARING BUDGET**

The governing body of Allen County, Kansas will meet on the 23rd day of August, 2005 at 10:00 A.M., at the County Commissioner Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2005 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The 'Proposed Budget 2006' Expenditures' and the 'Amount of 2005 Ad Valorem Tax' establish the maximum limits of the 2006 budget. The 'Est Tax Rate\*' is subject to slight change depending on final assessed valuation.

	2004		2005		PROPOSED BUDGET 2006		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2005 Ad Valorem Tax	Est Tax Rate*
General	2,688,717	22.825	2,927,436	24.281	4,075,741	2,408,598	31.529
<b>SPECIAL REVENUE:</b>							
Airport	203,231	0.498	193,927	0.491	198,925	38,195	0.500
Ambulance	136,055	1.641	293,000	1.640	259,160	110,835	1.451
Appraisers Cost	211,492	2.726	240,811	2.139	253,679	204,478	2.677
Community College Tuition	14,802	0.000	20,000	0.167	20,000	12,677	0.166
Conservation District	18,500	0.219	18,500	0.207	20,000	16,846	0.221
County Equipment Reserve	0						
Election	87,195	0.721	100,000	1.104	110,550	90,946	1.191
Emergency Phone Equipment	69,029		52,358		185,000		
Wireless Phone Equipment	0		0		49,505		
Extension Council	82,624	0.979	82,624	0.925	87,500	71,524	0.936
Health	38,000	0.450	38,000	0.426	38,000	31,418	0.411
Health Building Maintenance	4,321		4,500		15,015		
Historical Society	31,500	0.373	31,500	0.353	31,500	26,046	0.341
Mental Health	90,000	1.041	90,000	1.011	90,000	74,299	0.973
Mental Retardation	51,000	0.605	51,000	0.571	51,000	42,120	0.551
Noxious Weed	39,169	0.790	64,750	0.739	68,450	34,719	0.454
Road and Bridge	1,862,850	13.884	1,292,469	12.987	1,941,152	579,977	7.592
Service Program for the Elderly	65,468	0.992	137,025	0.981	137,025	79,230	1.037
Special Alcohol	1,398		593		1,097		
Special Bridge	356,875	3.467	460,413	3.186	518,575	228,797	2.995
Special Liability	32,329	0.413	35,000	0.355	215,000	37,286	0.488
Special Machinery	372,046						
Special Parks and Recreation	0		0		11,954		
<b>CAPITAL PROJECT:</b>							
Jail Construction Project	2,137						
<b>ENTERPRISE:</b>							
Solid Waste	874,574		1,192,500		3,034,611		
<b>EXPENDABLE TRUST FUNDS:</b>							
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	500						
Law Enforcement Trust	7,481						
Lee Murren Trust	7						
LEPC Grant	12,249						
Prosecuting Attorney Check Fee	7,740						
Prosecuting Attorney Training	1,257						
Register of Deeds Technology	9,465						
Special Auto	0						
Special Prosecutors Trust	300						
<b>Totals</b>	<b>7,372,311</b>	<b>51.622</b>	<b>7,326,406</b>	<b>51.563</b>	<b>11,413,439</b>	<b>4,087,991</b>	<b>53.513</b>
Less: Transfers	305,151		13,359		10,000		
Net Expenditures	7,067,160		7,313,047		11,403,439		
Total Tax Levied	3,683,807		3,857,558		XXXXXXXXXX		
Assessed Valuation	71,361,183		74,812,512		76,392,568		

Outstanding Indebtedness, January 1		
2003	2004	2005
G O Bonds	0	0
Temporary Notes	0	0
No Fund Warrants	0	0
Lease Purchase Principal	2,900,000	2,900,000
<b>Totals</b>	<b>2,900,000</b>	<b>2,875,000</b>

\* Tax Rates are expressed in mills.

*Sherrill L. Reibel*  
Clerk

*West Rogers, Jr.*  
*Ed. L. Thomas*  
*Debra L. Weber*  
Governing Body

Rural Fire District No. 2	71.235	4.987	118,085	4.908	93,520	77,582	5.000
Total Tax Levied	71.957		76,023		XXXXXXXXXX		
Assessed Valuation	14,428,899		15,489,563		15,516,735		
Rural Fire District No. 3	16,533	3.429	16,533	3.333	32,629	30,365	7.288
Total Tax Levied	14.702		14.137		XXXXXXXXXX		
Assessed Valuation	4,287,540		4,241,561		4,166,677		
Rural Fire District No. 4	2,580	0.473	2,798	0.463	2,800	2,511	0.512
Total Tax Levied	2,362		2,501		XXXXXXXXXX		
Assessed Valuation	4,992,841		5,400,684		4,905,774		
Sewer District No. 1	12,039	4.318	8,963	6.316	7,650	6,339	6.108
Total Tax Levied	4,095		6,284		XXXXXXXXXX		
Assessed Valuation	948,416		994,922		1,037,797		
Sewer District No. 2	1,277	4.729	2,500	2.887	15,750	1,158	2.847
Total Tax Levied	1,841		1,157		XXXXXXXXXX		
Assessed Valuation	389,323		400,844		406,701		

**RESOLUTION #200509**

A resolution expressing the property taxation policy of the Board of Allen County Commissioners with respect to financing the 2006 annual budget for Allen County.

**WHEREAS**, KSA 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2006 Allen County budget exceed the amount levied to finance the 2005 Allen County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

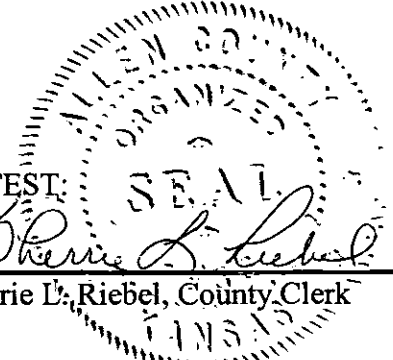
**WHEREAS**, Allen County provides the essential services to protect the health, safety, and well-being of the citizens of the county; and

**WHEREAS**, the cost of provision of these services continue to increase; and

**WHEREAS**, the 2004 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of transfers from the state designed to lower property taxes and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2006 Allen County budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Allen County Commissioners that is our desire to notify the public of the *possibility* of increased property taxes to finance the 2006 Allen County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Allen County Commissioners. The date and time of budget hearings with the Board of Allen County Commissioners will be published in the Iola Register. Interested persons can also address questions concerning the budget to The Allen County Clerk's Office by calling 620-365-1407 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 16<sup>th</sup> day of August 2005 by the Board of Allen County Commissioners.

ATTEST:  
  
Sherrie L. Riebel  
Sherrie L. Riebel, County Clerk

BOARD OF COUNTY COMMISSIONERS  
Walt Regehr, Jr.  
Walt Regehr, Jr., Chairman  
Dick Works  
Dick Works, Commissioner  
Kent Thompson  
Kent Thompson, Commissioner

# Resolution #200511

## A RESOLUTION ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2006 FOR FIRE DISTRICT # 3.

WHEREAS, the Fire District #3 must continue to provide services to protect the health, safety, and welfare of the citizens of the county; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase; and

NOW THEREFORE, be it ordained by the Board of Fire District #3 of the County of Allen:

**Section One.** In accordance with state law, the County of Allen has conducted a public hearing and has published the proposed budget necessary to fund county services from January 1, 2006 until December 31, 2006.

**Section Two.** After careful public deliberations, the county commission has determined that in order to maintain the public services which are essential for the citizens of this county, it will be necessary to budget property tax revenues in an amount which exceeds the 2005 budget.


**BE IT RESOLVED** by the Board County Commissioners of Allen County, Kansas:

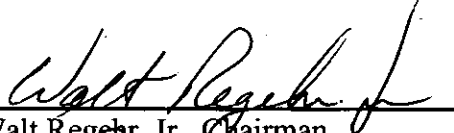
Adopted this 16<sup>th</sup> day of August 2005 by the Board of Allen County Commissioners.

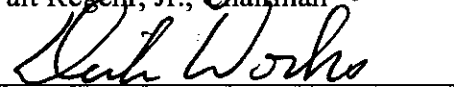
COMMISSIONERS

BOARD OF COUNTY

ATTEST:

  
\_\_\_\_\_  
Sherrie L. Riebel, County Clerk

  
\_\_\_\_\_  
Walt Regehr, Jr., Chairman

  
\_\_\_\_\_  
Dick Works, Commissioner

  
\_\_\_\_\_  
Kent Thompson, Commissioner

