

CERTIFICATE

To the Clerk of Allen County, State of Kansas.
We, the undersigned, duly elected, qualified and acting officers of
Allen County, Kansas

State of Kansas
City/County
2007

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2006 Ad Valorem Tax are within statutory limitations for the 2007 Budget.

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		Expenditures	Amount of 2006 Ad Valorem Tax	
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FUND	K.S.A.			
General	79-1946	6	3,770,948	1,955,103
SPECIAL REVENUE:				<i>23,101</i>
Airport	3-307	7	184,637	60,476
Ambulance	65-6113	7	1,119,845	554,764
Appraisers Cost	19-436	8	268,300	233,085
Community College Tuition	71-301	8	26,340	0
Conservation District	2-1907b	9	20,000	17,159
County Equipment Reserve	19-119	9		
Election	25-2201a	10	115,161	96,551
Emergency Phone Equipment	12-5301	10	175,000	
Wireless Phone Equipment		11	42,747	
Extension Council	2-610	11	95,000	83,950
Health	65-204	12	79,000	74,582
Health Building Maintenance		12	15,705	
Historical Society	19-2651	13	31,500	27,010
Mental Health	19-4004	13	90,000	76,914
Mental Retardation	19-4004	14	51,000	43,725
Noxious Weed	2-1318	14	78,404	58,157
Road and Bridge	79-1947	15	2,101,815	920,155
Service Program for the Elderly	12-1680	16	143,317	68,707
Special Alcohol	79-41a04	16	1,536	
Special Bridge	65-1135	17	524,716	232,078
Special Liability	75-6110	17	215,000	25,141
Special Machinery	68-141g	18		
Special Parks and Recreation	79-41a04	18	8,490	
ENTERPRISE:				
Solid Waste	19-2661	19	3,399,375	
EXPENDABLE TRUST FUNDS:				
Iola Senior Center Trust		19		
Laharpe Senior Center Trust		20		
Landfill Closure Trust		20		
Law Enforcement Trust		21		
Lee Murren Trust		21		
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Prosecuting Attorney Check Fee		23		
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Special Auto	8-145	24		
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Totals			12,557,836	4,527,557
Rural Fire District No. 2	<i>17,338,878</i>	19-3610	101,650	84,071
Rural Fire District No. 3	<i>4,684,026</i>	19-3610	30,975	23,937
Rural Fire District No. 4	<i>6,532,300</i>	19-3610	3,315	2,860
Sewer District No. 1	<i>1,111,863</i>	19-27a09	14,900	6,831
Sewer District No. 2	<i>419,706</i>	19-27a09	15,800	1,159
Publication				
Final Assessed Valuation			<i>84,632,201</i>	

List any resolution or ordinance setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 15, 2006

Sherrill S. Heibel
County Clerk

Assisted by:

Hutinet, Schlatterbeck & Burns, LLC
P O Box 832
Chanute, Ks 66720
(If not assisted, so state)

Dick Woch
Walt Riechert
Ed Thomas
Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2007

State of Kansas
City/County
2007

	Amount of Levy
1. Total tax levy amount in 2006 budget	+ \$ 4,087,323
2. Debt service levy in 2006 budget	-
3. Tax levy excluding debt service	<u>4,087,323</u>

2006 Valuation Information for Valuation Adjustments:

4. New Improvements for 2006	+ <u>968,748</u>
5. Increase in personal property for 2006:	
5a. Personal Property 2006	+ 12,205,866
5b. Personal Property 2005	<u>- 11,091,741</u>
5c. Increase in personal property (5a minus 5b)	+ <u>1,114,125</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2006:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2006:	<u>703,717</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>2,786,590</u>
9. Total estimated valuation July 1, 2006	<u>80,638,673</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>77,852,083</u>
11. Factor for increase (8 divided by 10)	<u>0.035793</u>
12. Amount of increase (11 times 3)	+ \$ <u>146,298</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 4,233,621</u>
14. Debt Service Levy in this 2007 budget	_____
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>4,233,621</u>

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit and attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2007 BUDGET
 Rural Fire District No. 2

	Amount of Levy
1. Total tax levy amount in 2006 budget	+ \$ 77,581
2. Debt service levy in 2006 budget	-
3. Tax levy excluding debt service	<u>77,581</u>
2006 Valuation Information for Valuation Adjustments:	
4. New improvements for 2006	+ <u>304,701</u>
5. Increase in personal property for 2006	
5a. Personal Property 2006	+ <u>1,203,822</u>
5b. Personal Property 2005	- <u>1,137,114</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ <u>66,708</u>
6. Valuation of annexed territory for 2006:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2006:	<u>251,263</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>622,672</u>
9. Total estimated July 1, 2006 valuation	<u>16,813,253</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>16,190,581</u>
11. Factor for increase (8 divided by 10)	<u>0.038459</u>
12. Amount of increase (11 times 3)	+ \$ <u>2,984</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>80,565</u>
14. Debt Service Levy in this 2007 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>80,565</u>

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COMPUTATION TO DETERMINE LIMIT FOR 2007 BUDGET
Rural Fire District No. 3

STATE OF KANSAS
City/County
2007

	Amount of Levy
1. Total tax levy amount in 2006 budget	+ \$ 30,364
2. Debt service levy in 2006 budget	0
3. Tax levy excluding debt service	<u>30,364</u>
 2006 Valuation Information for Valuation Adjustments:	
4. New improvements for 2006	+ <u>11,794</u>
5. Increase in personal property for 2006	
5a. Personal Property 2006	+ 59,341
5b. Personal Property 2005	- 61,135
5c. Increase in personal property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2006:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2006:	<u>4,013</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>15,807</u>
9. Total estimated July 1, 2006 valuation	<u>4,352,525</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>4,336,718</u>
11. Factor for increase (8 divided by 10)	<u>0.003645</u>
12. Amount of increase (11 times 3)	+ \$ <u>111</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 30,475</u>
14. Debt Service Levy in this 2007 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>30,475</u></u>

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COMPUTATION TO DETERMINE LIMIT FOR 2007 BUDGET
Rural Fire District No. 4

STATE OF KANSAS
City/County
2007

	Amount of Levy
1. Total tax levy amount in 2006 budget	+ \$ 2,507
2. Debt service levy in 2006 budget	- 0
3. Tax levy excluding debt service	<u>2,507</u>
 2006 Valuation Information for Valuation Adjustments:	
4. New improvements for 2006	+ <u>32,502</u>
5. Increase in personal property for 2006	
5a. Personal Property 2006	+ <u>306,657</u>
5b. Personal Property 2005	- <u>58,817</u>
5c. Increase in personal property (5a minus 5b)	+ <u>247,840</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2006:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2006:	<u>25,388</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>305,730</u>
9. Total estimated July 1, 2006 valuation	<u>5,238,066</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>4,932,336</u>
11. Factor for increase (8 divided by 10)	<u>0.061985</u>
12. Amount of increase (11 times 3)	+ \$ <u>155</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>2,662</u>
14. Debt Service Levy in this 2007 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>2,662</u>

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COMPUTATION TO DETERMINE LIMIT FOR 2007 BUDGET
Sewer District No. 1

STATE OF KANSAS
City/County
2007

	Amount of Levy
1. Total tax levy amount in 2006 budget	+ \$ 6,338
2. Debt service levy in 2006 budget	- 0
3. Tax levy excluding debt service	<u>6,338</u>
 2006 Valuation Information for Valuation Adjustments:	
4. New improvements for 2006	+ <u>58,267</u>
5. Increase in personal property for 2006	
5a. Personal Property 2006	+ 16,763
5b. Personal Property 2005	- <u>22,636</u>
5c. Increase in personal property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2006:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2006:	<u>44,732</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>102,999</u>
9. Total estimated July 1, 2006 valuation	<u>1,111,863</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,008,864</u>
11. Factor for increase (8 divided by 10)	<u>0.102094</u>
12. Amount of increase (11 times 3)	+ \$ <u>647</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 6,985</u>
14. Debt Service Levy in this 2007 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u>6,985</u>

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COMPUTATION TO DETERMINE LIMIT FOR 2007 BUDGET
Sewer District No. 2

STATE OF KANSAS
City/County
2007

	Amount of Levy
1. Total tax levy amount in 2006 budget	+ \$ <u>1,159</u>
2. Debt service levy in 2006 budget	<u>0</u>
3. Tax levy excluding debt service	<u>1,159</u>
 2006 Valuation Information for Valuation Adjustments:	
4. New improvements for 2006	+ <u>147</u>
5. Increase in personal property for 2006	
5a. Personal Property 2006	+ <u>5,079</u>
5b. Personal Property 2005	- <u>5,083</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+ <u>0</u>
6. Valuation of annexed territory for 2006:	
6a. Real estate	+ <u> </u>
6b. State assessed	+ <u> </u>
6c. New improvements	- <u> </u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2006:	<u>0</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>147</u>
9. Total estimated July 1, 2006 valuation	<u>419,706</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>419,559</u>
11. Factor for increase (8 divided by 10)	<u>0.000350</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>1,159</u>
14. Debt Service Levy in this 2007 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>1,159</u>

If the 2007 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2005 Amount	2006 Amount	2007 Amount	Statute
Special Auto Fund	General Fund	13,359	15,453	13,500	8-145
General Fund	Solid Waste Fund	-	400,000	-	Home Rule
Solid Waste Fund	Airport Fund	500,000	-	-	Home Rule
Appraisers Cost Fund	Special Equipment Reserve Fund	5,000	-	-	19-119
Election Fund	Special Equipment Reserve Fund	15,000	-	-	19-119
Community College Tuition Fund	General Fund	-	-	26,340	79-2958
Solid Waste Fund	Landfill Closure Trust Fund	64,917	-	-	Trust Agreement
General Fund	Airport Fund	-	500,000	-	
Total		598,276	915,453	39,840	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1-1-2006	Payments Due 2006	Payments Due 2007
Jail Building	12/15/02	20 years	5.05-6.50%	2,900,000	2,770,000	230,240	226,005
Totals				2,900,000	2,770,000	230,240	226,005

*if you are merely leasing/renting with no intent to purchase, do no list--such transactions are not lease purchases.

GENERAL FUND

	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	506,329	903,103	341,835
Receipts:			
Ad Valorem Tax	1,783,937	2,348,380	XXXXXXXXXXXXXX
Delinquent Tax	13,581	22,707	29,355
Motor Vehicle Tax	287,784	305,802	388,762
Recreational Vehicle Tax	5,026	5,394	7,058
16/20 M Vehicle Tax	7,457	10,300	14,155
In Lieu of Tax (I.R.B.)	8,060	3,102	3,830
Local Alcoholic Liquor Tax	1,045	795	1,083
County and City Revenue Sharing Fund			
Mineral Production Tax	1,452	3,300	3,300
Interest and Charges on Del. Tax	35,556	35,000	35,000
Mortgage Registration Fees	75,312	70,000	70,000
County Officer Fees	65,386	65,000	65,000
Countywide Sales Tax	375,840	380,000	380,000
State Grants & Other Intergovernmental	6,261		
Federal Grants	34,180		
Emergency Preparedness Grant	7,475	8,000	8,000
Jail Fees	175,586	230,240	226,005
Transfers From: (Specify Fund)			
Special Auto Fund	13,359	15,453	13,500
Close Community College Tuition Fund			26,340
Use of Money and Property:			
Interest on Idle Funds	173,222	250,000	250,000
Rent	1,260	1,500	1,500
Miscellaneous:			XXXXXXXXXXXXXX
Other	5,301	5,000	XXXXXXXXXXXXXX
Sale of Property	19,359		
TOTAL RECEIPTS	3,096,439	3,759,973	1,522,888
Resources Available	3,602,768	4,663,076	1,864,723

Adopted Budget

GENERAL FUND (Contd)	Prior Year Actual 2005	Current Year Estimate 2006	Budget Year 2007
Resources Available	3,602,768	4,663,076	1,864,723
Expenditures:			
County Commissioners			
Personal Services	64,544	51,500	94,000
Contractual Services	11,699	20,350	5,600
Commodities	94	50	200
Capital Outlay	77,609		2,000
Employee Benefits	13,931	12,819	24,091
Contingency - Misc. in jail Contingency		125,000	83,828
Reimbursed Expense			
Total County Commission	167,877	209,719	209,719
County Clerk			
Personal Services	84,649	103,000	111,200
Contractual Services	12,522	16,875	11,100
Commodities	1,521	3,650	2,550
Capital Outlay	953	2,500	5,000
Employee Benefits	19,615	26,271	25,991
Reimbursed Expense	(116)		
Total County Clerk	119,144	152,296	155,841
County Treasurer			
Personal Services	88,569	93,852	99,600
Contractual Services	12,785	21,825	21,525
Commodities	2,762	3,000	3,000
Capital Outlay	698	2,000	2,000
Employee Benefits	18,551	22,336	24,495
Reimbursed Expense	(11)		
Total County Treasurer	123,354	143,013	150,620
County Attorney			
Personal Services	138,675	127,375	146,501
Contractual Services	15,401	12,650	14,950
Commodities	6,300	1,600	2,000
Capital Outlay	1,973		
Employee Benefits	26,094	28,375	35,815
Reimbursed Expense	(2,401)		
Total County Attorney	186,042	170,000	199,266
Register of Deeds			
Personal Services	58,520	61,194	58,490
Contractual Services	2,273	2,650	2,450
Commodities	409	800	800
Capital Outlay	32	400	4,150
Employee Benefits	12,731	13,173	16,101
Reimbursed Expense			
Total Register of Deeds	73,965	78,217	81,991
Indigent Defense			
Contractual Services	147,417	160,000	160,000
31st Judicial District			
Contractual Services		15,475	15,475
Unified Court			
Contractual Services	73,387	43,775	49,729
Commodities	12,011	11,150	11,000
Capital Outlay	4,285	15,000	11,200
Reimbursed Expense	(50,252)		
Total Unified Court	39,431	69,925	71,929
Courthouse General			
Personal Services	57,698	64,000	69,000
Contractual Services	198,162	297,950	307,100
Commodities	22,620	19,150	24,150
Capital Outlay	102,189	29,000	72,000
Employee Benefits	22,534	20,411	25,739
Reimbursed Expense	(11,739)		
Total Courthouse General	391,464	430,511	497,989
GIS			
Personal Services	15,675	26,950	
Contractual Services	12,000	600	5,800
Commodities	1,062	8,000	
Capital Outlay			7,500
Employee Benefits	3,647	6,240	
Reimbursed Expense			
Total GIS	32,384	41,790	13,300

Planning Board			
Personal Services	356	10,000	10,000
Contractual Services	47	1,300	1,400
Commodities	20	737	1,100
Capital Outlay	41		
Employee Benefits		1,166	1,166
Total Planning Board	464	13,203	13,666
Sheriff			
Personal Services	290,429	369,500	382,000
Contractual Services	45,936	35,000	30,300
Commodities	50,725	51,400	53,600
Capital Outlay	170	9,500	59,000
Employee Benefits	57,092	55,500	80,223
Reimbursed Expense	(8,105)		
Total Sheriff	436,247	520,900	605,123
Jail Medical			
Contractual Services			25,600
Jail			
Personal Services	319,898	412,000	431,000
Contractual Services	48,736	33,762	13,350
Commodities	82,834	72,750	69,200
Capital Outlay	434	4,000	4,000
Employee Benefits	68,905	76,000	106,500
Reimbursed Expense	(74,366)	(120,000)	
Total Jail	446,441	478,512	624,050
Emergency Preparedness			
Personal Services	18,321	25,070	26,000
Contractual Services	10,744	7,000	7,600
Commodities	8,674	5,000	5,000
Capital Outlay		5,000	4,000
Employee Benefits	4,740	5,930	7,930
Reimbursed Expense			
Total Emergency Preparedness	42,479	48,000	50,530
911 Dispatch - Contractual Services			
	142,440	142,440	* 152,844
Juvenile Detention			
	27,213	60,000	* 60,000
Grave Markers			
	495	1,000	* 1,000
Capital Outlay			
		400,000	* 400,000
Coroner			
	25,108	20,000	* 20,000
Fair and Fair Building Appropriations			
	11,000	11,000	* 11,000
Economic Development - Contractual Services			
	100	20,000	* 20,000
Jail Project			
Hope Unlimited	5,000	5,000	* 5,000
Jail Lease Payments	231,161	230,240	* 226,005
Sheriff Equipment Grant	50,439		
Transfer To: (Specify Fund)			
Solid Waste (Repay Airport Expense <u>Loan</u>)		400,000	
Airport Capital Project		500,000	
TOTAL EXPENDITURES	2,699,665	4,321,241	3,770,948
Unencumbered Cash Balance, December 31	903,103	341,835	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	3,770,948
Tax Required	1,906,225
Delinquency Computation	48,878
Amount of 2006 Ad Valorem Tax	1,955,103

No loans!

Adopted Budget AIRPORT FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	30,509	30,074	2,083
Receipts:			
Ad Valorem Tax	36,074	37,201	XXXXXXXXXX
Delinquent Tax	352	459	465
Motor Vehicle Tax	6,306	6,184	6,158
Recreational Vehicle Tax	110	109	112
16/20 M Vehicle Tax	228	208	224
Payment In Lieu of Tax	179	63	61
Sale of Fuel	211,666	110,000	100,000
Transfer from Solid Waste	500,000		
Transfer from General Fund		500,000	
Other	3,013	210	70
Land and Hangar Rent	24,515	16,500	16,500
TOTAL RECEIPTS	782,443	670,934	123,590
Resources Available	812,952	701,008	125,673
Expenditures:			
Personal Services	26,891	32,925	34,500
Contractual Services	61,330	38,100	41,000
Commodities	186,851	83,300	73,300
Capital Outlay	502,076	535,000	26,000
Employee Benefits	5,952	9,600	9,837
Reimbursed Expense	(222)		
TOTAL EXPENDITURES	782,878	698,925	184,637
Unencumbered Cash Balance, December 31	30,074	2,083	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	184,637
		Tax Required	58,964
		Delinquency Computation [See Instructions]	1,512
		Amount of 2006 Tax to be Levied	60,476

Adopted Budget AMBULANCE FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	209,333	136,816	28,563
Receipts:			
Ad Valorem Tax	120,489	108,038	XXXXXXXXXX
Delinquent Tax	1,269	1,534	1,350
Motor Vehicle Tax	20,986	20,655	17,885
Recreational Vehicle Tax	366	364	325
16/20 M Vehicle Tax	915	696	651
Payment In Lieu of Tax	625	210	176
County Share of Ambulance Fees	91,062	450,000	530,000
TOTAL RECEIPTS	235,712	581,497	550,387
Resources Available	445,045	718,313	578,950
Expenditures:			
Personal Services	61,762	375,000	786,240
Contractual Services	120,193	139,250	58,840
Commodities	8,942	30,000	50,700
Capital Outlay	111,108	80,500	41,500
Employee Benefits	8,490	65,000	185,565
Reimbursed Expense	(2,266)		(3,000)
TOTAL EXPENDITURES	308,229	689,750	1,119,845
Unencumbered Cash Balance, December 31	136,816	28,563	XXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,119,845
		Tax Required	540,895
		Delinquency Computation [See Instructions]	13,869
		Amount of 2006 Tax to be Levied	554,764

Adopted Budget APPRAISERS COST FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	70,819	27,176	3,426
Receipts:			
Ad Valorem Tax	157,146	199,335	XXXXXXXXXX
Delinquent Tax	1,892	2,000	2,492
Motor Vehicle Tax	34,672	26,939	32,999
Recreational Vehicle Tax	605	475	599
16/20 M Vehicle Tax	1,278	907	1,201
Payment In Lieu of Tax	877	273	325
Other	2		
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	196,472	229,929	37,616
Resources Available	267,291	257,105	41,042
Expenditures:			
Personal Services	149,293	162,084	168,400
Contractual Services	46,265	43,250	45,400
Commodities	7,651	9,500	10,500
Capital Outlay		5,000	4,000
Employee Benefits	31,906	33,845	40,000
Reimbursed Expense			
Transfer to Equipment Reserve	5,000		
TOTAL EXPENDITURES	240,115	253,679	268,300
Unencumbered Cash Balance, December 31	27,176	3,426	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			268,300
Tax Required			227,258
Delinquency Computation [See Instructions]			5,827
Amount of 2006 Tax to be Levied			233,085

Adopted Budget COMMUNITY COLLEGE TUITION FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	13,074	14,304	24,015
Receipts:			
Ad Valorem Tax	12,271	12,323	XXXXXXXXXX
Delinquent Tax	49	156	154
Motor Vehicle Tax	93	2,103	2,040
Recreational Vehicle Tax	2	37	37
16/20 M Vehicle Tax	118	71	74
Payment In Lieu of Tax	55	21	20
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	12,588	14,711	2,325
Resources Available	25,662	29,015	26,340
Expenditures:			
Personal Services			
Contractual Services	11,358	5,000	
Commodities			
Capital Outlay			
Close Fund to General			26,340
TOTAL EXPENDITURES	11,358	5,000	26,340
Unencumbered Cash Balance, December 31	14,304	24,015	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,340
Tax Required			0
Delinquency Computation [See Instructions]			0
Amount of 2006 Tax to be Levied			0

Adopted Budget

CONSERVATION DISTRICT FUND

	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	989	870	184
Receipts:			
Ad Valorem Tax	15,207	16,353	XXXXXXXXXX
Delinquent Tax	157	194	204
Motor Vehicle Tax	2,786	2,607	2,707
Recreational Vehicle Tax	49	46	49
16/20 M Vehicle Tax	104	88	99
Payment In Lieu of Tax	78	26	27
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	18,381	19,314	3,086
Resources Available	19,370	20,184	3,270
Expenditures:			
Personal Services			
Contractual Services	18,500	20,000	20,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	18,500	20,000	20,000
Unencumbered Cash Balance, December 31	870	184	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	20,000
Tax Required	16,730
Delinquency Computation [See Instructions]	429
Amount of 2006 Tax to be Levied	17,159

COUNTY EQUIPMENT RESERVE FUND

	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	55,376
Receipts:	
Transfer from Appraisers Cost	5,000
Transfer from Election	15,000
Other	
TOTAL RECEIPTS	20,000
Resources Available	75,376
Expenditures:	
Personal Services	
Contractual Services	16,806
Commodities	
Capital Outlay	400
Reimbursed Expense	
TOTAL EXPENDITURES	17,206
Unencumbered Cash Balance, December 31	58,170

Adopted Budget ELECTION FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	15,605	10,392	4,294
Receipts:			
Ad Valorem Tax	81,114	88,662	XXXXXXXXXX
Delinquent Tax	566	1,032	1,108
Motor Vehicle Tax	9,226	13,904	14,677
Recreational Vehicle Tax	161	245	266
16/20 M Vehicle Tax	408	468	534
Payment In Lieu of Tax	353	141	145
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	91,828	104,452	16,730
Resources Available	107,433	114,844	21,024
Expenditures:			
Personal Services	42,815	46,500	56,000
Contractual Services	30,591	41,000	37,200
Commodities	5,535	9,000	4,850
Capital Outlay	1,955	4,000	2,000
Employee Benefits	9,206	10,050	15,111
Transfer to Equipment Reserve	15,000		
Reimbursed Expense	(8,061)		
TOTAL EXPENDITURES	97,041	110,550	115,161
Unencumbered Cash Balance, December 31	10,392	4,294	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			115,161
Tax Required			94,137
Delinquency Computation [See Instructions]			2,414
Amount of 2006 Tax to be Levied			96,551

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	117,358	113,147	120,000
Receipts:			
Phone Tax	56,331	55,000	55,000
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	56,331	55,000	55,000
Resources Available	173,689	168,147	175,000
Expenditures:			
Personal Services			
Contractual Services	40,914	48,147	155,000
Commodities	19,628		20,000
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	60,542	48,147	175,000
Unencumbered Cash Balance, December 31	113,147	120,000	0

Adopted Budget WIRELESS PHONE EQUIPMENT FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	5,505	38,747	24,747
Receipts:			
Phone Tax	17,730	18,000	18,000
State Grant	15,533		
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	33,263	18,000	18,000
Resources Available	38,768	56,747	42,747
Expenditures:			
Personal Services			
Contractual Services	21	32,000	42,747
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	21	32,000	42,747
Unencumbered Cash Balance, December 31	38,747	24,747	0

Adopted Budget EXTENSION COUNCIL FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	4,368	3,885	0
Receipts:			
Ad Valorem Tax	67,958	69,674	XXXXXXXXXX
Delinquent Tax	700	865	871
Motor Vehicle Tax	12,455	11,650	11,535
Recreational Vehicle Tax	218	205	209
16/20 M Vehicle Tax	463	392	420
Payment In Lieu of Tax	347	118	114
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	82,141	82,904	13,149
Resources Available	86,509	86,789	13,149
Expenditures:			
Personal Services			
Contractual Services	82,624	86,789	95,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	82,624	86,789	95,000
Unencumbered Cash Balance, December 31	3,885	0	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			95,000
Tax Required			81,851
Delinquency Computation [See Instructions]			2,099
Amount of 2006 Tax to be Levied			83,950

Adopted Budget HEALTH FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	1,982	1,799	505
Receipts:			
Ad Valorem Tax	31,297	30,613	XXXXXXXXXX
Delinquent Tax	322	398	383
Motor Vehicle Tax	5,725	5,365	5,068
Recreational Vehicle Tax	100	95	92
16/20 M Vehicle Tax	213	181	185
Payment In Lieu of Tax	160	54	50
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	37,817	36,706	5,778
Resources Available	39,799	38,505	6,283
Expenditures:			
Personal Services			
Contractual Services	38,000	38,000	79,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	38,000	38,000	79,000
Unencumbered Cash Balance, December 31	1,799	505	XXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		79,000
	Tax Required		72,717
	Delinquency Computation [See Instructions]		1,865
	Amount of 2006 Tax to be Levied		74,582

Adopted Budget HEALTH BUILDING MAINTENANCE FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	13,515	14,542	12,705
Receipts:			
Rent	3,000	3,000	3,000
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	3,000	3,000	3,000
Resources Available	16,515	17,542	15,705
Expenditures:			
Personal Services			
Contractual Services	1,973	4,837	15,705
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	1,973	4,837	15,705
Unencumbered Cash Balance, December 31	14,542	12,705	0

Adopted Budget HISTORICAL SOCIETY FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	1,652	1,491	383
Receipts:			
Ad Valorem Tax	25,933	25,343	XXXXXXXXXX
Delinquent Tax	267	330	317
Motor Vehicle Tax	4,746	4,446	4,195
Recreational Vehicle Tax	83	78	76
16/20 M Vehicle Tax	177	150	153
Payment In Lieu of Tax	133	45	41
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	31,339	30,392	4,782
Resources Available	32,991	31,883	5,165
Expenditures:			
Appropriation - Iola	26,500	26,500	26,500
Appropriation - Humboldt	5,000	5,000	5,000
TOTAL EXPENDITURES	31,500	31,500	31,500
Unencumbered Cash Balance, December 31	1,491	383	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	31,500
Tax Required	26,335
Delinquency Computation [See Instructions]	675
Amount of 2006 Tax to be Levied	27,010

Adopted Budget MENTAL HEALTH FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	4,964	4,501	1,349
Receipts:			
Ad Valorem Tax	74,277	72,387	XXXXXXXXXX
Delinquent Tax	785	945	905
Motor Vehicle Tax	13,296	12,733	11,983
Recreational Vehicle Tax	232	225	218
16/20 M Vehicle Tax	560	429	436
Payment In Lieu of Tax	387	129	118
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	89,537	86,848	13,660
Resources Available	94,501	91,349	15,009
Expenditures:			
Personal Services			
Contractual Services	90,000	90,000	90,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	90,000	90,000	90,000
Unencumbered Cash Balance, December 31	4,501	1,349	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	90,000
Tax Required	74,991
Delinquency Computation [See Instructions]	1,923
Amount of 2006 Tax to be Levied	76,914

Adopted Budget MENTAL RETARDATION FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	2,754	2,466	632
Receipts:			
Ad Valorem Tax	41,951	40,999	XXXXXXXXXX
Delinquent Tax	434	534	512
Motor Vehicle Tax	7,695	7,191	6,787
Recreational Vehicle Tax	134	127	123
16/20 M Vehicle Tax	284	242	247
Payment In Lieu of Tax	214	73	67
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	50,712	49,166	7,736
Resources Available	53,466	51,632	8,368
Expenditures:			
Personal Services			
Contractual Services	51,000	51,000	51,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	51,000	51,000	51,000
Unencumbered Cash Balance, December 31	2,466	632	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			51,000
Tax Required			42,632
Delinquency Computation [See Instructions]			1,093
Amount of 2006 Tax to be Levied			43,725

Adopted Budget NOXIOUS WEED FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	23,957	29,414	15,324
Receipts:			
Ad Valorem Tax	54,294	33,791	XXXXXXXXXX
Delinquent Tax	493	691	422
Motor Vehicle Tax	9,923	9,307	5,594
Recreational Vehicle Tax	173	164	102
16/20 M Vehicle Tax	211	313	204
Payment In Lieu of Tax	250	94	55
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	65,344	44,360	6,377
Resources Available	89,301	73,774	21,701
Expenditures:			
Personal Services	26,976	31,450	32,973
Contractual Services	6,817	11,500	14,600
Commodities	47,171	35,900	46,100
Capital Outlay			
Employee Benefits	6,152	9,600	9,731
Reimbursed Expense	(27,229)	(30,000)	(25,000)
TOTAL EXPENDITURES	59,887	58,450	78,404
Unencumbered Cash Balance, December 31	29,414	15,324	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			78,404
Tax Required			56,703
Delinquency Computation [See Instructions]			1,454
Amount of 2006 Tax to be Levied			58,157

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FU	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	94,904	105,563	60,761
Receipts:			
Ad Valorem Tax	72,074	77,192	XXXXXXXXXX
Delinquent Tax	704	917	965
Motor Vehicle Tax	12,610	12,355	12,779
Recreational Vehicle Tax	220	218	232
16/20 M Vehicle Tax	456	416	465
Payment In Lieu of Tax	359	125	126
Rent	977	1,000	1,000
State Grant	4,000		
Other			
TOTAL RECEIPTS	91,400	92,223	15,567
Resources Available	186,304	197,786	76,328
Expenditures:			
Personal Services	18,081	16,725	16,000
Contractual Services	53,272	49,500	46,825
Commodities	8,067	9,500	9,500
Capital Outlay		60,000	70,000
Employee Benefits	1,321	1,300	992
Reimbursed Expense			
TOTAL EXPENDITURES	80,741	137,025	143,317
Unencumbered Cash Balance, December 31	105,563	60,761	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,317
Tax Required			66,989
Delinquency Computation [See Instructions]			1,718
Amount of 2006 Tax to be Levied			68,707

Adopted Budget SPECIAL ALCOHOL FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	301	753	452
Receipts:			
Local Alcoholic Liquor Tax	1,045	796	1,084
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	1,045	796	1,084
Resources Available	1,346	1,549	1,536
Expenditures:			
Personal Services			
Contractual Services	593	1,097	1,536
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	593	1,097	1,536
Unencumbered Cash Balance, December 31	753	452	0

Adopted Budget SPECIAL BRIDGE FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1.	430,024	392,642	256,349
Receipts:			
Ad Valorem Tax	234,071	223,050	XXXXXXXXXX
Delinquent Tax	2,405	2,979	2,788
Motor Vehicle Tax	44,134	40,126	36,925
Recreational Vehicle Tax	771	708	670
16/20 M Vehicle Tax	1,671	1,352	1,344
Payment in Lieu of Tax	1,218	407	364
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	284,270	268,622	42,091
Resources Available	714,294	661,264	298,440
Expenditures:			
Personal Services	68,849	96,025	95,727
Contractual Services	194,397	82,950	82,950
Commodities	43,200	60,500	65,500
Capital Outlay		146,340	260,000
Employee Benefits	15,206	19,100	20,539
Reimbursed Expense			
TOTAL EXPENDITURES	321,652	404,915	524,716
Unencumbered Cash Balance, December 31	392,642	256,349	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			524,716
Tax Required			226,276
Delinquency Computation [See Instructions]			5,802
Amount of 2006 Tax to be Levied			232,078

Adopted Budget SPECIAL LIABILITY FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	176,965	182,301	183,630
Receipts:			
Ad Valorem Tax	26,082	36,348	XXXXXXXXXX
Delinquent Tax	237	332	454
Motor Vehicle Tax	5,178	4,471	6,017
Recreational Vehicle Tax	90	79	109
16/20 M Vehicle Tax	98	151	219
Payment in Lieu of Tax	122	45	59
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	31,807	41,426	6,858
Resources Available	208,772	223,727	190,488
Expenditures:			
Personal Services			
Contractual Services	26,471	40,097	215,000
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	26,471	40,097	215,000
Unencumbered Cash Balance, December 31	182,301	183,630	XXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			215,000
Tax Required			24,512
Delinquency Computation [See Instructions]			629
Amount of 2006 Tax to be Levied			25,141

SPECIAL MACHINERY FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	27,801
Receipts:	
None	
Other	
TOTAL RECEIPTS	0
Resources Available	27,801
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	26,040
Reimbursed Expense	
TOTAL EXPENDITURES	26,040
Unencumbered Cash Balance, December 31	1,761

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	10,565	9,110	7,406
Receipts:			
Local Alcoholic Liquor Tax	1,045	796	1,084
Other			
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	1,045	796	1,084
Resources Available	11,610	9,906	8,490
Expenditures:			
Personal Services			
Contractual Services	2,500	2,500	8,490
Commodities			
Capital Outlay			
Reimbursed Expense			
TOTAL EXPENDITURES	2,500	2,500	8,490
Unencumbered Cash Balance, December 31	9,110	7,406	0

Adopted Budget SOLID WASTE FUND	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, January 1	1,763,111	1,412,875	2,004,375
Receipts:			
Countywide Sales Tax (voted)	727,403	740,000	740,000
Service Fees	591,042	625,000	625,000
Special Assessments			
Repayment of Airport Project Loan		400,000	
Other	22,165	30,000	30,000
Cancellation of Prior Year Encumbrances			
TOTAL RECEIPTS	1,340,610	1,795,000	1,395,000
Resources Available	3,103,721	3,207,875	3,399,375
Expenditures:			
Personal Services	179,016	202,000	211,650
Contractual Services	287,597	287,000	408,500
Commodities	296,444	212,500	371,500
Capital Outlay	322,377	450,000	351,656
Employee Benefits	40,528	52,000	56,069
Reimbursed Expenses	(33)		
Landfill Expansion Project			2,000,000
Airport Project Loan	500,000		
Transfer to Landfill Closure Fund	64,917		
Transfer to General Fund			
TOTAL EXPENDITURES	1,690,846	1,203,500	3,399,375
Unencumbered Cash Balance, December 31	1,412,875	2,004,375	0

450,000

IOLA SENIOR CENTER TRUST FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	4,534
Receipts:	
Other	
TOTAL RECEIPTS	0
Resources Available	4,534
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	4,534

LAHARPE SENIOR CENTER TRUST FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	3,434
Receipts:	
Other	
TOTAL RECEIPTS	0
Resources Available	3,434
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	3,434

LANDFILL CLOSURE TRUST FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	404,336
Receipts:	
Interest on Investments	16,513
Transfer from Solid Waste	64,917
Other	
TOTAL RECEIPTS	81,430
Resources Available	485,766
Expenditures:	
Personal Services	
Contractual Services	500
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	500
Unencumbered Cash Balance, December 31	485,266

LAW ENFORCEMENT TRUST FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	7,017
Receipts:	
Drug Control Tax	732
Donation	100
Other	
TOTAL RECEIPTS	832
Resources Available	7,849
Expenditures:	
Personal Services	
Contractual Services	
Commodities	1,375
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	1,375
Unencumbered Cash Balance, December 31	6,474

LEE MURREN TRUST FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	6,353
Receipts:	
Donations	90
Other	
TOTAL RECEIPTS	90
Resources Available	6,443
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	6,443

LEPC GRANT FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	1,184
Receipts:	
State Grant	14,912
Other	
TOTAL RECEIPTS	14,912
Resources Available	16,096
Expenditures:	
Personal Services	
Contractual Services	5,827
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	5,827
Unencumbered Cash Balance, December 31	10,269

MORAN SENIOR CENTER TRUST FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	0
Receipts:	
Donations	5
Other	
TOTAL RECEIPTS	5
Resources Available	5
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	5

PROSECUTING ATTORNEY CHECK FEE FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	316
Receipts:	
Officer Fees	3,999
Other	
TOTAL RECEIPTS	3,999
Resources Available	4,315
Expenditures:	
Personal Services	
Contractual Services	
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	0
Unencumbered Cash Balance, December 31	4,315

PROSECUTING ATTORNEY TRAINING FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	782
Receipts:	
Officer Fees	1,240
Other	
TOTAL RECEIPTS	1,240
Resources Available	2,022
Expenditures:	
Personal Services	
Contractual Services	965
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	965
Unencumbered Cash Balance, December 31	1,057

REGISTER OF DEEDS TECHNOLOGY FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	30,914
Receipts:	
Officer Fees	15,978
Other	
TOTAL RECEIPTS	15,978
Resources Available	46,892
Expenditures:	
Personal Services	
Contractual Services	12,570
Commodities	
Capital Outlay	3,945
Reimbursed Expense	
TOTAL EXPENDITURES	16,515
Unencumbered Cash Balance, December 31	30,377

SPECIAL AUTO FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	16,100
Receipts:	
Officer Fees	81,915
Other	
TOTAL RECEIPTS	81,915
Resources Available	98,015
Expenditures:	
Personal Services	45,917
Contractual Services	4,377
Commodities	2,390
Capital Outlay	598
Employee Benefits	11,623
Transfer to General Fund	13,359
TOTAL EXPENDITURES	78,264
Unencumbered Cash Balance, December 31	19,751

SPECIAL PROSECUTORS TRUST FUND	Prior Year Actual 2005
Unencumbered Cash Balance, January 1	1,782
Receipts:	
Other	
TOTAL RECEIPTS	0
Resources Available	1,782
Expenditures:	
Personal Services	
Contractual Services	300
Commodities	
Capital Outlay	
Reimbursed Expense	
TOTAL EXPENDITURES	300
Unencumbered Cash Balance, December 31	1,482

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND

	Code	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unreserved Fund Balance, January 1		28,970	4,477	3,134
Revenues:				
Ad Valorem Tax		74,665	76,418	XXXXXXXXXX
Delinquent Tax		484	816	500
Motor Vehicle Tax		14,628	14,027	15,011
Recreational Vehicle Tax		326	312	351
16/20 M Vehicle Tax		468	604	685
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		90,571	92,177	16,547
RESOURCES AVAILABLE		119,541	96,654	19,681
Expenditures:				
Personal Services				
Contractual Services		115,064	93,520	101,650
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		115,064	93,520	101,650
Unreserved Fund Balance, December 31		4,477	3,134	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	101,650
			TAX REQUIRED	81,969
			Delinquency Computation [See Instructions]	2,102
			Amount of 2006 Tax to be Levied	84,071
				5,000

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND

	Code	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unreserved Fund Balance, January 1		704	3,111	2,667
Revenues:				
Ad Valorem Tax		13,968	29,758	XXXXXXXXXX
Delinquent Tax		247	154	203
Motor Vehicle Tax		2,118	2,087	4,324
Recreational Vehicle Tax		27	33	55
16/20 M Vehicle Tax		181	153	148
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		16,541	32,185	4,730
RESOURCES AVAILABLE		17,245	35,296	7,397
Expenditures:				
Personal Services				
Contractual Services		14,134	32,629	30,975
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		14,134	32,629	30,975
Unreserved Fund Balance, December 31		3,111	2,667	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	30,975
			TAX REQUIRED	23,578
			Delinquency Computation [See Instructions]	359
			Amount of 2006 Tax to be Levied	23,937
				5,500

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND

	Code	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unreserved Fund Balance, January 1		85	391	368
Revenues:				
Ad Valorem Tax		2,492	2,461	XXXXXXXXXX
Delinquent Tax		4	19	5
Motor Vehicle Tax		277	264	276
Recreational Vehicle Tax		5	6	5
16/20 M Vehicle Tax		28	27	28
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,806	2,777	314
RESOURCES AVAILABLE		2,891	3,168	682
Expenditures:				
Personal Services				
Contractual Services		2,500	2,800	3,315
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		2,500	2,800	3,315
Unreserved Fund Balance, December 31		391	368	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,315
			TAX REQUIRED	2,633
			Delinquency Computation [See Instructions]	27
			Amount of 2006 Tax to be Levied	2,660
				0.508

Adopted Budget

SEWER DISTRICT NO. 1 GENERAL FUND

	Code	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unreserved Fund Balance, January 1		1,866	6,802	6,802
Revenues:				
Ad Valorem Tax		6,217	6,212	XXXXXXXXXX
Delinquent Tax		28	38	30
Motor Vehicle Tax		915	1,369	1,379
Recreational Vehicle Tax		18	30	28
16/20 M Vehicle Tax		1	1	1
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		7,179	7,650	1,438
RESOURCES AVAILABLE		9,045	14,452	8,240
Expenditures:				
Personal Services				
Contractual Services		2,213	7,650	14,900
Commodities		30		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		2,243	7,650	14,900
Unreserved Fund Balance, December 31		6,802	6,802	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	14,900
			TAX REQUIRED	6,660
			Delinquency Computation [See Instructions]	171
			Amount of 2006 Tax to be Levied	6,831

6.144

Adopted Budget

SEWER DISTRICT NO. 2 GENERAL FUND	Code	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unreserved Fund Balance, January 1		15,063	15,438	14,423
Revenues:				
Ad Valorem Tax		1,157	1,135	XXXXXXXXXX
Delinquent Tax		21	45	20
Motor Vehicle Tax		312	292	210
Recreational Vehicle Tax		25	13	17
16/20 M Vehicle Tax				0
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,515	1,485	247
RESOURCES AVAILABLE		16,578	16,923	14,670
Expenditures:				
Personal Services				
Contractual Services		1,112	2,500	15,800
Commodities		28		
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		1,140	2,500	15,800
Unreserved Fund Balance, December 31		15,438	14,423	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	15,800
			TAX REQUIRED	1,130
			Delinquency Computation [See Instructions]	29
			Amount of 2006 Tax to be Levied	1,159
				2,761

NOTICE OF HEARING BUDGET

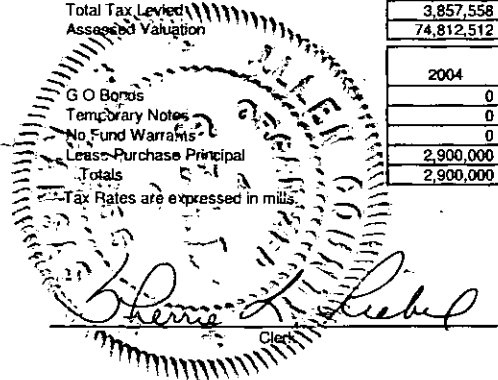
The governing body of Allen County, Kansas will meet on the 15th day of August, 2006 at 9:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2006 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2007 Expenditures' and the 'Amount of 2006 Ad Valorem Tax' establish the maximum limits of the 2007 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2005		2006		PROPOSED BUDGET 2007		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est Tax Rate*
General	2,699,665	24.281	4,321,241	30.301	3,770,948	1,955,103	24.245
SPECIAL REVENUE:							
Airport	782,878	0.491	698,925	0.480	184,637	60,476	0.750
Ambulance	308,229	1.640	689,750	1.394	1,119,845	554,764	6.880
Appraisers Cost	240,115	2.139	253,679	2.572	268,300	233,085	2.890
Community College Tuition	11,358	0.167	5,000	0.159	26,340	0	0.000
Conservation District	18,500	0.207	20,000	0.211	20,000	17,159	0.213
County Equipment Reserve	17,206						
Election	97,041	1.104	110,550	1.144	115,161	96,551	1.197
Emergency Phone Equipment	60,542		48,147		175,000		
Wireless Phone Equipment	21		32,000		42,747		
Extension Council	82,624	0.925	86,789	0.899	95,000	83,950	1.041
Health	38,000	0.426	38,000	0.395	79,000	74,582	0.925
Health Building Maintenance	1,973		4,837		15,705		
Historical Society	31,500	0.353	31,500	0.327	31,500	27,010	0.335
Mental Health	90,000	1.011	90,000	0.934	90,000	76,914	0.954
Mental Retardation	51,000	0.571	51,000	0.529	51,000	43,725	0.542
Noxious Weed	59,887	0.739	58,450	0.436	78,404	58,157	0.721
Road and Bridge	1,327,976	12.987	1,399,134	7.296	2,101,815	920,155	11.411
Service Program for the Elderly	80,741	0.981	137,025	0.996	143,317	68,707	0.852
Special Alcohol	593		1,097		1,536		
Special Bridge	321,652	3.186	404,915	2.878	524,716	232,078	2.878
Special Liability	26,471	0.355	40,097	0.469	215,000	25,141	0.312
Special Machinery	26,040						
Special Parks and Recreation	2,500		2,500		8,490		
ENTERPRISE:							
Solid Waste	1,690,846		1,203,500		3,399,375		
EXPENDABLE TRUST FUNDS:							
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	500						
Law Enforcement Trust	1,375						
Lee Murren Trust	0						
LEPC Grant	5,827						
Moran Senior Center Trust	0						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	965						
Register of Deeds Technology	16,515						
Special Auto	78,264						
Special Prosecutors Trust	300						
Totals	8,171,104	51.563	9,728,136	51.420	12,557,836	4,527,557	56.146
Less: Transfers	598,276		915,453		39,840		
Net Expenditures	7,572,828		8,812,683		12,517,996		
Total Tax Levied	3,857,558		4,087,322		XXXXXXXXXX		
Assessed Valuation	74,812,512		79,488,947		80,638,673		

Outstanding Indebtedness, January 1		
2004	2005	2006
G O Bonds	0	0
Temporary Notes	0	0
No Fund Warrants	0	0
Lease-Purchase Principal	2,900,000	2,875,000
Totals	2,900,000	2,770,000



Dick Worky
Walt Regier
 Governing Body

Rural Fire District No. 2	115,064	4.908	93,520	4.903	101,650	84,071	5.000
Total Tax Levied	76,023		77,581		XXXXXXXXXX		
Assessed Valuation	15,489,563		15,823,264		16,813,253		
Rural Fire District No. 3	14,134	3.333	32,629	7.259	30,975	23,937	5.500
Total Tax Levied	14,137		30,364		XXXXXXXXXX		
Assessed Valuation	4,241,561		4,182,883		4,352,525		
Rural Fire District No. 4	2,500	0.463	2,800	0.462	3,315	2,660	0.508
Total Tax Levied	2,501		2,507		XXXXXXXXXX		
Assessed Valuation	5,400,684		5,425,573		5,238,066		
Sewer District No. 1	2,243	6.316	7,650	6.102	14,900	6,831	6.144
Total Tax Levied	6,284		6,338		XXXXXXXXXX		
Assessed Valuation	994,922		1,038,715		1,111,863		
Sewer District No. 2	1,140	2.887	2,500	2.849	15,800	1,159	2.761
Total Tax Levied	1,157		1,159		XXXXXXXXXX		
Assessed Valuation	400,844		406,819		419,706		

Public notice

STATE OF KANSAS
 (First Published in The Iola Register August 5, 2006)
 City/County
 2007

NOTICE OF HEARING BUDGET

The governing body of Allen County, Kansas will meet on the 15th day of August, 2006 at 9:00 A.M. at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2006 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The Proposed Budget 2007 Expenditures and the Amount of 2006 Ad Valorem Tax establish the maximum limits of the 2007 budget. The Est Tax Rate is subject to slight change depending on final assessed valuation.

	2005		2006		PROPOSED BUDGET 2007		
	Actual Expenditures	Actual Tax Rate	Budget or Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2006 Ad Valorem Tax	Est Tax Rate
General	2,699,665	24.2818	4,321,247	30.3013	3,970,948	1,955,103	24.2451
SPECIAL REVENUE							
Airport	782,878	0.4811	698,929	0.4800	184,637	60,476	0.7501
Ambulance	308,229	0.6401	689,750	1.3943	19,845	554,764	6.8800
Appraisers Cost	240,115	2.1391	253,679	2.5723	268,300	233,085	2.8901
Community College Tuition	11,358	0.1673	25,000	0.1593	26,340	0	0.0000
Conservation District	18,500	0.2073	20,000	0.2118	20,000	17,159	0.2131
County Equipment Reserve	17,206						
Election	97,041	1.1004	110,550	1.1443	115,161	96,551	1.1971
Emergency Phone Equipment	60,542		48,447		75,000		
Wireless Phone Equipment	121		32,000		42,747		
Extension Council	82,624	0.9253	86,789	0.8993	95,000	83,950	1.0411
Health	38,000	0.4261	38,000	0.3953	79,000	74,582	0.9255
Health Building Maintenance	1,973		4,837		15,705		
Historical Society	31,500	0.3531	31,500	0.3273	31,500	27,010	0.3351
Mental Health	90,000	1.0111	90,000	0.9347	90,000	76,914	0.9541
Mental Retardation	51,000	0.5711	51,000	1.0529	51,000	43,725	0.5421
Noxious Weed	59,887	0.7399	58,450	0.4363	78,404	58,157	0.7211
Road and Bridge	327,976	1.2987	1,399,134	7.2963	2,018,151	920,155	11.1111
Service Program for the Elderly	80,741	0.9813	137,025	0.9963	143,317	68,707	0.8521
Special Alcohol	593		1,097		1,536		
Special Bridge	321,652	3.1863	404,915	2.8783	524,716	232,078	2.8781
Special Liability	26,471	0.3553	40,097	0.4693	215,000	25,141	0.3121
Special Machinery	26,040						
Special Parks and Recreation	2,500		2,500		8,490		
ENTERPRISE							
Solid Waste	1,690,846		1,203,500		3,399,375		
EXPENDABLE TRUST FUNDS							
Iola Senior Center Trust	0						
Laharpe Senior Center Trust	0						
Landfill Closure Trust	500						
Law Enforcement Trust	1,375						
Lee Murren Trust	0						
LEPC Grant	5,827						
Moran Senior Center Trust	0						
Prosecuting Attorney Check Fee	0						
Prosecuting Attorney Training	965						
Register of Deeds Technology	16,515						
Special Auto	78,264						
Special Prosecutors Trust	300						
Totals	8,171,041	51.5833	9,728,368	51.4203	12,557,836	4,527,557	56.1461
Less: Transfers	598,276		915,453		39,840		
Net Expenditures	7,572,828		8,812,883		12,517,996		
Total Tax Levied	3,857,558		4,087,322		XXXXXXXXXX		
Assessed Valuation	74,812,512		79,488,947		60,638,673		

Outstanding Indebtedness, January		
2004	2005	2006
G O Bonds	0	0
Temporary Notes	0	0
No Fund Warrants	0	0
Lease Purchase Principal Totals	2,900,000	2,875,000
	2,900,000	2,875,000

G O Bonds
 Temporary Notes
 No Fund Warrants
 Lease Purchase Principal Totals

Tax Rates are expressed in mills.
 SEAL

 Clerk


 Governing Body

duly sworn, deposes and
 of The Iola Register,
 published in and of general
 relation on a daily basis in Allen
 various or fraternal publication.
 times a year; has been so
 and state for a period of more
 and has been admitted at the
 latter.
 2006
 2006
 2006
 Judge

Rural Fire District No. 2	15,064	4.908	93,520	4.903	101,650	84,071	5.000
Total Tax Levied	76,023		77,581		XXXXXXXXXX		
Assessed Valuation	15,489,563		15,823,264		16,813,253		
Rural Fire District No. 3	14,134	3.333	32,629	7.259	30,975	23,937	5.500
Total Tax Levied	14,137		30,364		XXXXXXXXXX		
Assessed Valuation	4,241,561		4,182,883		4,352,525		
Rural Fire District No. 4	2,500	0.463	2,800	0.462	3,315	2,660	0.508
Total Tax Levied	2,500		2,507		XXXXXXXXXX		
Assessed Valuation	5,400,684		5,425,573		5,238,066		
Sewer District No. 1	2,243	6.316	7,650	76.102	14,900	6,831	16.144

RESOLUTION #200607

A resolution expressing the property taxation policy of the Board of Allen County Commissioners with respect to financing the 2007 annual budget for Allen County.

WHEREAS, KSA 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2007 Allen County budget exceed the amount levied to finance the 2006 Allen County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

WHEREAS, Allen County provides the essential services to protect the health, safety, and well-being of the citizens of the county; and

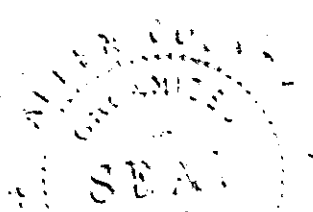
WHEREAS, the cost of provision of these services continue to increase; and

WHEREAS, the Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of transfers from the state designed to lower property taxes and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2007 Allen County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Allen County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2007 Allen County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Allen County Commissioners. The date and time of budget hearings with the Board of Allen County Commissioners will be published in the Iola Register. Interested persons can also address questions concerning the budget to The Allen County Clerk's Office by calling 620-365-1407 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 15th day of August 2006 by the Board of Allen County Commissioners.

ATTEST:


Sherrie L. Riebel
Sherrie L. Riebel, County Clerk

BOARD OF COUNTY COMMISSIONERS

Dick Works
Dick Works, Chairman

Kent Thompson
Kent Thompson, Commissioner

Walt Regehr, Jr.
Walt Regehr, Jr, Commissioner

Resolution #200608

A RESOLUTION ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2007 FOR FIRE DISTRICT # 2.

WHEREAS, the Fire District #2 must continue to provide services to protect the health, safety, and welfare of the citizens of the county; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase; and

NOW THEREFORE, be it ordained by the Board of Fire District #2 of the County of Allen:

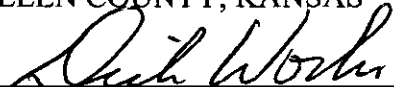
Section One. In accordance with state law, the County of Allen has conducted a public hearing and has published the proposed budget necessary to fund county services from January 1, 2007 until December 31, 2007.


Section Two. After careful public deliberations, the county commission has determined that in order to maintain the public services which are essential for the citizens of this county, it will be necessary to budget property tax revenues in an amount which exceeds the 2006 budget.

BE IT RESOLVED by the Board of Fire District #2 of Allen County, Kansas:

Passed and approved this 15th day of August 2006.

BOARD OF FIRE DISTRICT #2
ALLEN COUNTY, KANSAS


Chairperson


Commissioner


Commissioner

ATTEST:


Sherrie L. Riebel, County Clerk

