

CERTIFICATE
TO THE CLERK OF ALLEN COUNTY, STATE OF KANSAS

STATE OF KANSAS
 County
 2009

We, the undersigned, officers of
 Allen County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2009; and
 (3) the amount(s) of 2008 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | | | 2009 ADOPTED BUDGET | | |
|---|------------|----------|---------------------------|-------------------------------|---------------------------------------|-------|
| | | Page No | Expenditures | Amount of 2008 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit for 2009 | | 2 | | | | |
| Allocation of Veh. Taxes and Slider | | 3 | | | | |
| Schedule of Transfers | | 3a | | | | |
| Statement of Indebtedness | | 4 | | | | |
| Statement of Lease-Purchases | | 5 | | | | |
| Fund: | K.S.A. | | | | | |
| General | 79-1946 | 6 | 4,648,927 | 2,237,954 | 24,503 | |
| SPECIAL REVENUE: | | | | | | |
| Airport | 3-307 | 7 | 256,144 | 91,050 | 999 | |
| Ambulance | 65-6113 | 7 | 1,212,029 | 273,136 | 2,990 | |
| Ambulance Rescue Vehicle | | 8 | | | | |
| Appraisers Cost | 19-436 | 8 | 298,782 | 249,836 | 2,735 | |
| Community College Tuition | 71-301 | 9 | 0 | 0 | | |
| Conservation District | 2-1907b | 9 | 25,000 | 22,281 | 244 | |
| County Equipment Reserve | 18-119 | 10 | | | | |
| Election | 25-2201a | 10 | 136,623 | 113,244 | 1,240 | |
| Emergency Phone Equipment | 12-5301 | 11 | 105,792 | | | |
| Wireless Phone Equipment | | 11 | 39,348 | | | |
| Extension Council | 2-610 | 12 | 103,000 | 89,707 | 982 | |
| Health | 65-204 | 12 | 79,000 | 68,432 | 749 | |
| Health Building Maintenance | | 13 | 23,276 | | | |
| Historical Society | 19-2651 | 13 | 31,500 | 27,149 | 297 | |
| Mental Health | 19-4004 | 14 | 103,000 | 88,878 | 973 | |
| Mental Retardation | 19-4004 | 14 | 58,000 | 50,266 | 550 | |
| Noxious Weed | 2-1318 | 15 | 101,965 | 91,049 | 997 | |
| Road and Bridge | 68-5, 101 | 16 | 2,221,594 | 1,341,065 | 14,683 | |
| Service Program for the Elderly | 12-1680 | 17 | 190,940 | 91,047 | 997 | |
| Special Alcohol | 79-41a04 | 17 | 2,982 | | | |
| Special Bridge | 65-1135 | 18 | 569,089 | 352,064 | 3,855 | |
| Special Liability | 75-6110 | 18 | 215,000 | 39,532 | 433 | |
| Special Machinery | 68-141g | 19 | | | | |
| Special Parks and Recreation | 79-41a04 | 19 | 6,311 | | | |
| ENTERPRISE: | | | | | | |
| Solid Waste | 19-2661 | 20 | 3,168,250 | | | |
| EXPENDABLE TRUST FUNDS: | | | | | | |
| Iola Senior Center Trust | | 20 | | | | |
| Laharpe Senior Center Trust | | 21 | | | | |
| Landfill Closure Trust | | 21 | | | | |
| Law Enforcement Trust | | 22 | | | | |
| Lee Murren Trust | | 22 | | | | |
| LEPC Grant | | 23 | | | | |
| Moran Senior Center Trust | | 23 | | | | |
| Prosecuting Attorney Check Fee | | 24 | | | | |
| Prosecuting Attorney Training | | 24 | | | | |
| Register of Deeds Technology | | 25 | | | | |
| Special Auto | 8-145 | 25 | | | | |
| Special Prosecutors Trust | | 26 | | | | |
| Totals | | XXXXXX | 13,596,552 | 5,226,690 | 57,225 | |
| Rural Fire District No. 2 | 18,341,953 | 19-3610 | 27 | 107,850 | 91,646 | 5,000 |
| Rural Fire District No. 3 | 4,458,107 | 19-3610 | 28 | 26,600 | 22,674 | 5,086 |
| Rural Fire District No. 4 | 3,506,408 | 19-3610 | 29 | 4,715 | 4,296 | 780 |
| Sewer District No. 1 | 1,230,905 | 19-27a09 | 30 | 24,830 | 11,078 | 9,000 |
| Sewer District No. 2 | 469,890 | 19-27a09 | 31 | 16,000 | 1,222 | 2,601 |
| Budget Summary | | | | | | |
| Budget Summary - Other | | | | | County Clerk's Use Only | |
| Neighborhood Revitalization Rebate | | | Is a Resolution Required? | Yes | 91,335,499 | |
| Resolution | | | | | November 1st Total Assessed Valuation | |

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes _____ No _____

Attest: August 19, 2008
 Therris S. Leibel
 County Clerk

Assisted by:
 Schlatterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Walt Regier
 Derk Work
 Cal Bowman
 Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2009 BUDGET

STATE OF KANSAS
 County
 2009
 Amount of
 Levy

| | | |
|---|--|------------------|
| 1. Total tax levy amount in 2008 budget | | + \$ 4,852,349 |
| 2. Debt service levy in 2008 budget | | - |
| 3. Tax levy excluding debt service | | <u>4,852,349</u> |

2008 Valuation Information for Valuation Adjustments:

| | | |
|--|-------------------|---------------------|
| 4. New Improvements for 2008 | | + <u>2,108,332</u> |
| 5. Increase in personal property for 2008 | | |
| 5a. Personal Property 2008 | + 13,590,509 | |
| 5b. Personal Property 2007 | - 13,128,365 | |
| 5c. Increase in personal property (5a minus 5b) | | + <u>462,144</u> |
| 6. Valuation of annexed territory for 2008: | | |
| 6a. Real estate | + _____ | |
| 6b. State assessed | + _____ | |
| 6c. New improvements | - _____ | |
| 6d. Total adjustment | | + <u>0</u> |
| 7. Valuation of property that has changed in use during 2008: | | <u>1,730,929</u> |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | | <u>4,301,405</u> |
| 9. Total estimated July 1, 2008 valuation | <u>91,050,747</u> | |
| 10. Total valuation less valuation adjustment (9 minus 8) | | <u>86,749,342</u> |
| 11. Factor for increase (8 divided by 10) | | <u>0.049584</u> |
| 12. Amount of increase (11 times 3) | | + \$ <u>240,599</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | | \$ <u>5,092,948</u> |
| 14. Debt Service Levy in this 2009 budget | | _____ |
| 15. Maximum levy, including debt service, without a Resolution (13 plus 14) | | <u>5,092,948</u> |

If the 2009 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

COMPUTATION TO DETERMINE LIMIT FOR 2009 BUDGET
Rural Fire District No. 2

| | | Amount of Levy |
|--|-------------------|-------------------|
| 1. Total tax levy amount in 2008 budget | | + \$ 93,742 |
| 2. Debt service levy in 2008 budget | | <u>0</u> |
| 3. Tax levy excluding debt service | | <u>93,742</u> |
| 2008 Valuation Information for Valuation Adjustments: | | |
| 4. New improvements for 2008 | | + <u>255,748</u> |
| 5. Increase in personal property for 2008 | | |
| 5a. Personal Property 2008 | + 1,130,485 | |
| 5b. Personal Property 2007 | - 1,121,200 | |
| 5c. Increase in personal property (5a minus 5b) | | + <u>-9,285</u> |
| 6. Valuation of annexed territory for 2008: | | |
| 6a. Real estate | + _____ | |
| 6b. State assessed | + _____ | |
| 6c. New improvements | + _____ | |
| 6d. Total adjustment | | + <u>0</u> |
| 7. Valuation of property that has changed in use during 2008: | | <u>148,705</u> |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | | <u>413,738</u> |
| 9. Total estimated July 1, 2008 valuation | <u>18,329,149</u> | |
| 10. Total valuation less valuation adjustment (9 minus 8) | | <u>17,915,411</u> |
| 11. Factor for increase (8 divided by 10) | | <u>0.023094</u> |
| 12. Amount of increase (11 times 3) | | + \$ <u>2,165</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | | \$ <u>95,907</u> |
| 14. Debt Service Levy in this 2009 budget | | <u>0</u> |
| 15. Maximum levy, including debt service, without a Resolution(13 plus 14) | | <u>95,907</u> |

If the 2009 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2009 BUDGET
Rural Fire District No. 3

| | | Amount of Levy |
|--|------------------|-------------------|
| 1. Total tax levy amount in 2008 budget | | + \$ 22,057 |
| 2. Debt service levy in 2008 budget | | - 0 |
| 3. Tax levy excluding debt service | | <u>22,057</u> |
| 2008 Valuation Information for Valuation Adjustments: | | |
| 4. New improvements for 2008 | + | <u>28,996</u> |
| 5. Increase in personal property for 2008 | | |
| 5a. Personal Property 2008 | + 59,958 | |
| 5b. Personal Property 2007 | - 66,102 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| 6. Valuation of annexed territory for 2008: | | |
| 6a. Real estate | + _____ | |
| 6b. State assessed | + _____ | |
| 6c. New improvements | - _____ | |
| 6d. Total adjustment | + 0 | |
| 7. Valuation of property that has changed in use during 2008: | | <u>11,808</u> |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | | <u>40,804</u> |
| 9. Total estimated July 1, 2008 valuation | <u>4,563,933</u> | |
| 10. Total valuation less valuation adjustment (9 minus 8) | | <u>4,523,129</u> |
| 11. Factor for increase (8 divided by 10) | | <u>0.009021</u> |
| 12. Amount of increase (11 times 3) | | + \$ <u>199</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | | \$ <u>22,256</u> |
| 14. Debt Service Levy in this 2009 budget | | <u>0</u> |
| 15. Maximum levy, including debt service, without a Resolution(13 plus 14) | | <u>22,256</u> |

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COMPUTATION TO DETERMINE LIMIT FOR 2009 BUDGET
Rural Fire District No. 4

| | Amount of Levy |
|--|-------------------|
| 1. Total tax levy amount in 2008 budget | + \$ 4,454 |
| 2. Debt service levy in 2008 budget | <u>0</u> |
| 3. Tax levy excluding debt service | <u>4,454</u> |
| 2008 Valuation Information for Valuation Adjustments: | |
| 4. New improvements for 2008 | + <u>44,697</u> |
| 5. Increase in personal property for 2008 | |
| 5a. Personal Property 2008 | + 290,280 |
| 5b. Personal Property 2007 | - <u>293,556</u> |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> |
| 6. Valuation of annexed territory for 2008: | |
| 6a. Real estate | + _____ |
| 6b. State assessed | + _____ |
| 6c. New improvements | - _____ |
| 6d. Total adjustment | + <u>0</u> |
| 7. Valuation of property that has changed in use during 2008: | <u>7,799</u> |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | <u>52,496</u> |
| 9. Total estimated July 1, 2008, valuation | <u>5,486,400</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>5,433,904</u> |
| 11. Factor for increase (8 divided by 10) | <u>0.009661</u> |
| 12. Amount of increase (11 times 3) | + \$ <u>43</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | \$ <u>4,497</u> |
| 14. Debt Service Levy in this 2009 budget | <u>0</u> |
| 15. Maximum levy, including debt service, without a Resolution(13 plus 14) | <u>4,497</u> |

If the 2009 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2009 BUDGET
 Sewer District No. 1

| | Amount of Levy |
|--|-------------------|
| 1. Total tax levy amount in 2008 budget | + \$ 7,314 |
| 2. Debt service levy in 2008 budget | 0 |
| 3. Tax levy excluding debt service | <u>7,314</u> |
| 2008 Valuation Information for Valuation Adjustments: | |
| 4. New improvements for 2008 | + 775 |
| 5. Increase in personal property for 2008 | |
| 5a. Personal Property 2008 | + 16,735 |
| 5b. Personal Property 2007 | <u>23,459</u> |
| 5c. Increase in personal property (5a minus 5b) | + 0 |
| 6. Valuation of annexed territory for 2008: | |
| 6a. Real estate | + _____ |
| 6b. State assessed | + _____ |
| 6c. New improvements | - _____ |
| 6d. Total adjustment | + 0 |
| 7. Valuation of property that has changed in use during 2008: | <u>211</u> |
| 8. Total valuation adjustment (Sum of 4, 5c; 6d & 7) | <u>986</u> |
| 9. Total estimated July 1, 2008 valuation | <u>1,230,905</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>1,229,919</u> |
| 11. Factor for increase (8 divided by 10) | <u>0.000802</u> |
| 12. Amount of increase (11 times 3) | + \$ <u>6</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | \$ <u>7,320</u> |
| 14. Debt Service Levy in this 2009 budget | <u>0</u> |
| 15. Maximum levy, including debt service, without a Resolution(13 plus 14) | <u>7,320</u> |

If the 2009 budget includes tax levies, exceeding the total on-line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

COMPUTATION TO DETERMINE LIMIT FOR 2009 BUDGET
Sewer District No. 2

STATE OF KANSAS
City/County
2009

| | Amount of Levy |
|--|---------------------------|
| 1. Total tax levy amount in 2008 budget | + \$ 1,195 |
| 2. Debt service levy in 2008 budget | - |
| 3. Tax levy excluding debt service | <u>1,195</u> |
| 2008 Valuation Information for Valuation Adjustments: | |
| 4. New improvements for 2008 | + <u>8,294</u> |
| 5. Increase in personal property for 2008 | |
| 5a. Personal Property 2008 | + <u>3,916</u> |
| 5b. Personal Property 2007 | - <u>4,256</u> |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> |
| 6. Valuation of annexed territory for 2008: | |
| 6a. Real estate | + _____ |
| 6b. State assessed | + _____ |
| 6c. New improvements | - _____ |
| 6d. Total adjustment | + <u>0</u> |
| 7. Valuation of property that has changed in use during 2008: | <u>2,203</u> |
| 8. Total valuation adjustment (Sum of 4, 5c, 6d & 7) | <u>10,497</u> |
| 9. Total estimated July 1, 2008 valuation | <u>469,890</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | <u>459,393</u> |
| 11. Factor for increase (8 divided by 10) | <u>0.022850</u> |
| 12. Amount of increase (11 times 3) | + \$ <u>27</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12) | <u>\$ 1,222</u> |
| 14. Debt Service Levy in this 2009 budget | <u>0</u> |
| 15. Maximum levy, including debt service, without a Resolution(13 plus 14) | <u><u>1,222</u></u> |

If the 2009 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Amount Outstanding 1-1-2008 | Date Due | | Amount Due 2008 | | Amount Due 2009 | |
|------------------------|---------------|--------------------|-----------------|---------------|-----------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G O Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Temporary Notes: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Temporary Notes | | | | | 0 | | | 0 | 0 | 0 | 0 |
| No Fund Warrants: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total No Fund Warrants | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

Adopted Budget

| GENERAL FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|--|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 1,048,253 | 1,443,897 | 900,278 |
| Revenues: | | | | |
| Ad Valorem Tax | | 1,901,605 | 1,654,736 | XXXXXXXXXXXXXX |
| Delinquent Tax | | 26,530 | 19,551 | 16,547 |
| Motor Vehicle Tax | | 383,604 | 308,717 | 266,335 |
| Recreational Vehicle Tax | | 6,567 | 5,093 | 4,233 |
| 16/20 M Vehicle Tax | | 12,337 | 11,231 | 9,643 |
| In Lieu of Tax (I.R.B.) | | 4,051 | 2,807 | 2,262 |
| Local Alcoholic Liquor Tax | | 1,630 | 1,032 | 2,436 |
| County and City Revenue Sharing Fund | | | | |
| Mineral Production Tax | | 1,832 | 2,500 | 2,500 |
| Interest and Charges on Del. Tax | | 42,908 | 45,000 | 45,000 |
| Mortgage Registration Fees | | 113,774 | 100,000 | 100,000 |
| County Officer Fees | | 69,681 | 75,000 | 75,000 |
| Countywide Sales Tax | | 447,392 | 450,000 | 450,000 |
| State Grants & Other Intergovernmental | | 1,541 | | |
| Federal Grants | | 12,703 | | |
| Emergency Preparedness Grant | | 3,860 | 6,000 | 6,000 |
| | | | | |
| Jail Fees | | 277,425 | 227,599 | 228,748 |
| | | | | |
| | | | | |
| Transfers From: (Specify Fund) | | | | |
| Special Auto Fund | | 8,529 | 41,554 | 25,000 |
| Close Community College Tuition Fund | | 28,134 | | |
| | | | | |
| Use of Money and Property: | | | | |
| Interest on Idle Funds | | 381,322 | 320,000 | 320,000 |
| Rent | | 1,685 | 1,750 | 1,750 |
| | | | | |
| Miscellaneous: | | | | XXXXXXXXXXXXXX |
| Other | | 35,012 | | XXXXXXXXXXXXXX |
| Sale of Property | | | | |
| TOTAL RECEIPTS | | 3,762,122 | 3,272,570 | 1,555,454 |
| RESOURCES, AVAILABLE | | 4,810,375 | 4,716,467 | 2,455,732 |

Adopted Budget

| GENERAL FUND (Contd) | | | | |
|-------------------------------|------|---------------------------|-------------------------------|---------------------|
| Expenditures: | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
| County Commissioners | | | | |
| Personal Services | | 83,996 | 58,000 | 64,384 |
| Contractual Services | | 19,896 | 6,850 | 7,450 |
| Commodities | | 4,414 | 200 | 200 |
| Capital Outlay | | 19,955 | 72,000 | 72,000 |
| Employee Benefits | | 20,854 | 14,690 | 21,771 |
| Jail Contingency | | | 7,500 | 5,000 |
| Reimbursed Expense | | (1,000) | | |
| Total County Commission | | 148,115 | 159,240 | 170,805 |
| County Clerk | | | | |
| Personal Services | | 107,855 | 111,200 | 111,200 |
| Contractual Services | | 6,911 | 10,800 | 10,424 |
| Commodities | | 2,367 | 2,550 | 2,000 |
| Capital Outlay | | 1,581 | 5,000 | 5,000 |
| Employee Benefits | | 26,524 | 29,120 | 30,720 |
| Reimbursed Expense | | (39) | | |
| Total County Clerk | | 145,199 | 158,670 | 159,344 |
| County Treasurer | | | | |
| Personal Services | | 102,904 | 102,680 | 102,780 |
| Contractual Services | | 12,608 | 23,275 | 25,625 |
| Commodities | | 2,471 | 3,500 | 3,500 |
| Capital Outlay | | 832 | 2,500 | 2,500 |
| Employee Benefits | | 21,586 | 26,195 | 24,341 |
| Reimbursed Expense | | (1,248) | | |
| Total County Treasurer | | 139,153 | 158,150 | 158,746 |
| County Attorney | | | | |
| Personal Services | | 132,236 | 153,425 | 152,500 |
| Contractual Services | | 18,968 | 15,698 | 16,698 |
| Commodities | | 3,492 | 2,100 | 2,100 |
| Capital Outlay | | 4,584 | | 3,000 |
| Employee Benefits | | 30,592 | 36,125 | 40,025 |
| Reimbursed Expense | | (2,493) | | |
| Total County Attorney | | 187,379 | 207,348 | 214,323 |
| Register of Deeds | | | | |
| Personal Services | | 60,646 | 65,036 | 69,704 |
| Contractual Services | | 1,673 | 2,550 | 3,090 |
| Commodities | | 7,430 | 800 | 225 |
| Capital Outlay | | 5,141 | 400 | 2,100 |
| Employee Benefits | | 14,458 | 17,304 | 18,196 |
| Reimbursed Expense | | (76) | | |
| Total Register of Deeds | | 89,272 | 86,090 | 93,315 |
| Indigent Defense | | | | |
| Contractual Services | | 186,759 | 200,000 | 200,000 |
| 31st Judicial District | | | | |
| Contractual Services | | 18,792 | 15,475 | 12,384 |
| Unified Court | | | | |
| Contractual Services | | 45,947 | 56,675 | 43,950 |
| Commodities | | 11,791 | 11,100 | 15,500 |
| Capital Outlay | | 14,450 | 9,400 | 29,304 |
| Reimbursed Expense | | (4,970) | | |
| Total Unified Court | | 67,218 | 77,175 | 88,754 |
| Courthouse General | | | | |
| Personal Services | | 56,745 | 61,000 | 69,000 |
| Contractual Services | | 309,382 | 388,600 | 412,900 |
| Commodities | | 29,221 | 36,100 | 36,200 |
| Capital Outlay | | 143,539 | 70,000 | 40,000 |
| Employee Benefits | | 56,307 | 29,861 | 37,770 |
| Reimbursed Expense | | (32,245) | | |
| Total Courthouse General | | 562,949 | 585,561 | 595,870 |
| GIS | | | | |
| Personal Services | | | | |
| Contractual Services | | 13,300 | 5,800 | 5,800 |
| Commodities | | | | |
| Capital Outlay | | | 7,500 | 7,500 |
| Employee Benefits | | | | |
| Reimbursed Expense | | | | |
| Total GIS | | 13,300 | 13,300 | 13,300 |

| | | | |
|---|-----------|-----------|---------------|
| Counselor/Planning/LEPP | | | |
| Personal Services | | 38,525 | 40,451 |
| Contractual Services | 972 | 4,250 | 4,250 |
| Commodities | 88 | 1,000 | 1,000 |
| Capital Outlay | | | |
| Employee Benefits | 83 | 9,030 | 9,069 |
| Total Counselor/Planning/LEPP | 1,143 | 52,805 | 54,770 |
| Sheriff | | | |
| Personal Services | 352,562 | 403,000 | 458,000 |
| Contractual Services | 56,872 | 32,000 | 44,650 |
| Commodities | 67,178 | 54,100 | 57,600 |
| Capital Outlay | 42,867 | 58,900 | 50,500 |
| Employee Benefits | 79,716 | 89,000 | 91,000 |
| Reimbursed Expense | (22,159) | | |
| Total Sheriff | 577,036 | 637,000 | 701,750 |
| Jail Medical | | | |
| Contractual Services | 29,208 | 25,600 | 26,000 |
| Jail | | | |
| Personal Services | 408,159 | 439,000 | 446,000 |
| Contractual Services | 33,524 | 16,300 | 32,800 |
| Commodities | 113,346 | 73,000 | 102,000 |
| Capital Outlay | 29,579 | 9,000 | 25,000 |
| Employee Benefits | 94,702 | 112,500 | 119,000 |
| Reimbursed Expense | (94,531) | (91,000) | |
| Total Jail | 584,779 | 558,800 | 724,800 |
| Emergency Preparedness | | | |
| Personal Services | 30,662 | 26,000 | 26,500 |
| Contractual Services | 9,807 | 7,800 | 8,200 |
| Commodities | 766 | 5,000 | 5,200 |
| Capital Outlay | | 4,000 | 14,000 |
| Employee Benefits | 5,736 | 6,300 | 6,800 |
| Reimbursed Expense | | | |
| Total Emergency Preparedness | 46,971 | 49,100 | 60,700 |
| 911 Dispatch - Contractual Services | 152,844 | 171,276 | 176,868 |
| Juvenile Detention | 41,034 | 71,000 | 71,000 |
| Grave Markers | 1,000 | 1,000 | 2,000 |
| Capital Outlay | 109,954 | 300,000 | 500,000 |
| Coroner | 22,368 | 25,000 | 25,000 |
| Fair and Fair Building Appropriations | 11,000 | 11,000 | 11,000 |
| Economic Development - Contractual Services | | 20,000 | 20,000 |
| Jail Project | | | |
| Hope Unlimited | 5,000 | 5,000 | 5,000 |
| Jail Lease Payments | 226,005 | 227,599 | 228,748 |
| Transfer To: (Specify Fund) | | | |
| Ambulance Fund | | | 334,450 |
| TOTAL EXPENDITURES | 3,366,478 | 3,816,189 | 4,648,927 |
| Unreserved Fund Balance, December 31 | 1,443,897 | 900,278 | XXXXXXXXXXXXX |

| | |
|---|-----------|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 4,648,927 |
| TAX REQUIRED | 2,193,195 |
| Delinquency Computation | 44,759 |
| Amount of 2008 Ad Valorem Tax | 2,237,954 |

| Adopted Budget AIRPORT FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 74,563 | 11,754 | 0 |
| Revenues: | | | | |
| Ad Valorem Tax | | 58,882 | 60,397 | XXXXXXXXXX |
| Delinquent Tax | | 538 | 605 | 604 |
| Motor Vehicle Tax | | 6,416 | 9,555 | 9,721 |
| Recreational Vehicle Tax | | 110 | 158 | 155 |
| 16/20 M Vehicle Tax | | 250 | 348 | 352 |
| Payment In Lieu of Tax | | 128 | 87 | 83 |
| Sale of Fuel | | 133,041 | 135,000 | 135,000 |
| Federal/State Grants | | 956,241 | | |
| Other | | | 1,000 | |
| Land and Hangar Rent | | 20,296 | 21,000 | 21,000 |
| TOTAL RECEIPTS | | 1,175,902 | 228,150 | 166,915 |
| RESOURCES AVAILABLE | | 1,250,465 | 239,904 | 166,915 |
| Expenditures: | | | | |
| Personal Services | | 17,800 | 36,075 | 37,728 |
| Contractual Services | | 56,137 | 41,350 | 41,050 |
| Commodities | | 127,896 | 157,995 | 212,561 |
| Capital Outlay | | 1,037,328 | | 25,000 |
| Employee Benefits | | 4,355 | 9,751 | 9,805 |
| Reimbursed Expense | | (4,805) | (5,267) | (70,000) |
| TOTAL EXPENDITURES | | 1,238,711 | 239,904 | 256,144 |
| Unreserved Fund Balance, December 31 | | 11,754 | 0 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 256,144 |
| TAX REQUIRED | | | | 89,229 |
| Delinquency Computation [See Instructions] | | | | 1,821 |
| Amount of 2008 Tax to be Levied | | | | 91,050 |

| Adopted Budget AMBULANCE FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 30,640 | 192,023 | 83,085 |
| Revenues: | | | | |
| Ad Valorem Tax | | 540,084 | 563,456 | XXXXXXXXXX |
| Delinquent Tax | | 1,784 | 5,548 | 5,635 |
| Motor Vehicle Tax | | 19,317 | 87,600 | 90,690 |
| Recreational Vehicle Tax | | 329 | 1,445 | 1,442 |
| 16/20 M Vehicle Tax | | 833 | 3,187 | 3,284 |
| Payment In Lieu of Tax | | 1,178 | 796 | 770 |
| Service Fees | | 415,954 | 425,000 | 425,000 |
| Transfer from Ambulance Service | | | | 334,450 |
| TOTAL RECEIPTS | | 979,479 | 1,087,032 | 861,271 |
| RESOURCES AVAILABLE | | 1,010,119 | 1,279,055 | 944,356 |
| Expenditures: | | | | |
| Personal Services | | 418,084 | 836,312 | 813,775 |
| Contractual Services | | 182,389 | 71,500 | 80,000 |
| Commodities | | 54,736 | 46,900 | 57,600 |
| Capital Outlay | | 114,028 | 54,500 | 54,500 |
| Employee Benefits | | 71,630 | 186,758 | 206,154 |
| Reimbursed Expense | | (22,771) | | |
| TOTAL EXPENDITURES | | 818,096 | 1,195,970 | 1,212,029 |
| Unreserved Fund Balance, December 31 | | 192,023 | 83,085 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 1,212,029 |
| TAX REQUIRED | | | | 267,673 |
| Delinquency Computation [See Instructions] | | | | 5,463 |
| Amount of 2008 Tax to be Levied | | | | 273,136 |

| Adopted Budget COMMUNITY COLLEGE TUITION FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|--|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 25,741 | 0 | 0 |
| Revenues: | | | | |
| Ad Valorem Tax | | (12) | 0 | XXXXXXXXXX |
| Delinquent Tax | | 145 | 0 | 0 |
| Motor Vehicle Tax | | 2,138 | | |
| Recreational Vehicle Tax | | 37 | | |
| 16/20 M Vehicle Tax | | 85 | | |
| Payment In Lieu of Tax | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 2,393 | 0 | 0 |
| RESOURCES AVAILABLE | | 28,134 | 0 | 0 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | | | |
| Commodities | | | | |
| Capital Outlay | | | | |
| Close Fund to General | | 28,134 | | |
| TOTAL EXPENDITURES | | 28,134 | 0 | 0 |
| Unreserved Fund Balance, December 31 | | 0 | 0 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 0 |
| TAX REQUIRED | | | | 0 |
| Delinquency Computation [See Instructions] | | | | 0 |
| Amount of 2008 Tax to be Levied | | | | 0 |

| Adopted Budget CONSERVATION DISTRICT FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 91 | 20 | 90 |
| Revenues: | | | | |
| Ad Valorem Tax | | 16,712 | 17,016 | XXXXXXXXXX |
| Delinquent Tax | | 236 | 172 | 170 |
| Motor Vehicle Tax | | 2,792 | 2,713 | 2,739 |
| Recreational Vehicle Tax | | 48 | 45 | 44 |
| 16/20 M Vehicle Tax | | 105 | 99 | 99 |
| Payment In Lieu of Tax | | 36 | 25 | 23 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 19,929 | 20,070 | 3,075 |
| RESOURCES AVAILABLE | | 20,020 | 20,090 | 3,165 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 20,000 | 20,000 | 25,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 20,000 | 20,000 | 25,000 |
| Unreserved Fund Balance, December 31 | | 20 | 90 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 25,000 |
| TAX REQUIRED | | | | 21,835 |
| Delinquency Computation [See Instructions] | | | | 446 |
| Amount of 2008 Tax to be Levied | | | | 22,281 |

| COUNTY EQUIPMENT RESERVE FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|------------------------|
| Unreserved Fund Balance, January 1 | | 27,443 |
| Revenues: | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| RESOURCES AVAILABLE | | 27,443 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 1,248 |
| Reimbursed Expense | | |
| TOTAL EXPENDITURES | | 1,248 |
| Unreserved Fund Balance, December 31 | | 26,195 |

| Adopted Budget ELECTION FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|------------------------|----------------------------|------------------|
| Unreserved Fund Balance, January 1 | | 7,220 | 40,731 | 10,543 |
| Revenues: | | | | |
| Ad Valorem Tax | | 93,939 | 83,563 | XXXXXXXXXX |
| Delinquent Tax | | 1,116 | 966 | 836 |
| Motor Vehicle Tax | | 15,081 | 15,248 | 13,450 |
| Recreational Vehicle Tax | | 258 | 252 | 214 |
| 16/20 M Vehicle Tax | | 561 | 555 | 487 |
| Payment In Lieu of Tax | | 201 | 139 | 114 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 111,156 | 100,723 | 15,101 |
| RESOURCES AVAILABLE | | 118,376 | 141,454 | 25,644 |
| Expenditures: | | | | |
| Personal Services | | 42,845 | 52,000 | 73,712 |
| Contractual Services | | 26,644 | 53,700 | 29,875 |
| Commodities | | 3,453 | 5,850 | 5,450 |
| Capital Outlay | | 219 | 5,000 | 5,000 |
| Employee Benefits | | 9,882 | 14,361 | 22,586 |
| Reimbursed Expense | | (5,398) | | |
| TOTAL EXPENDITURES | | 77,645 | 130,911 | 136,623 |
| Unreserved Fund Balance, December 31 | | 40,731 | 10,543 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 136,623 |
| TAX REQUIRED | | | | 110,979 |
| Delinquency Computation [See Instructions] | | | | 2,265 |
| Amount of 2008 Tax to be Levied | | | | 113,244 |

| Adopted Budget | | | Prior Year | Current Year | Proposed Budget |
|---|--|------|-------------|---------------|-----------------|
| EMERGENCY PHONE EQUIPMENT FUND | | Code | Actual 2007 | Estimate 2008 | Year 2009 |
| Unreserved Fund Balance, January 1 | | | 112,614 | 65,792 | 50,792 |
| Revenues: | | | | | |
| Phone Tax | | | 52,515 | 55,000 | 55,000 |
| Other | | | | | |
| Cancellation of Prior Year Encumbrances | | | | | |
| TOTAL RECEIPTS | | | 52,515 | 55,000 | 55,000 |
| RESOURCES AVAILABLE | | | 165,129 | 120,792 | 105,792 |
| Expenditures: | | | | | |
| Personal Services | | | | | |
| Contractual Services | | | 39,554 | 50,000 | 85,792 |
| Commodities | | | 55,104 | 20,000 | 20,000 |
| Capital Outlay | | | 4,679 | | |
| Reimbursed Expense | | | | | |
| TOTAL EXPENDITURES | | | 99,337 | 70,000 | 105,792 |
| Unreserved Fund Balance, December 31 | | | 65,792 | 50,792 | 0 |

| Adopted Budget | | | Prior Year | Current Year | Proposed Budget |
|---|--|------|-------------|---------------|-----------------|
| WIRELESS PHONE EQUIPMENT FUND | | Code | Actual 2007 | Estimate 2008 | Year 2009 |
| Unreserved Fund Balance, January 1 | | | 39,913 | 35,514 | 17,848 |
| Revenues: | | | | | |
| Phone Tax | | | 21,302 | 21,500 | 21,500 |
| State Grant | | | 2,777 | | |
| Other | | | | | |
| Cancellation of Prior Year Encumbrances | | | | | |
| TOTAL RECEIPTS | | | 24,079 | 21,500 | 21,500 |
| RESOURCES AVAILABLE | | | 63,992 | 57,014 | 39,348 |
| Expenditures: | | | | | |
| Personal Services | | | | | |
| Contractual Services | | | 28,478 | 39,166 | 39,348 |
| Commodities | | | | | |
| Capital Outlay | | | | | |
| Reimbursed Expense | | | | | |
| TOTAL EXPENDITURES | | | 28,478 | 39,166 | 39,348 |
| Unreserved Fund Balance, December 31 | | | 35,514 | 17,848 | 0 |

| Adopted Budget EXTENSION COUNCIL FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 0 | 593 | 306 |
| Revenues: | | | | |
| Ad Valorem Tax | | 81,672 | 81,794 | XXXXXXXXXX |
| Delinquent Tax | | 1,035 | 840 | 818 |
| Motor Vehicle Tax | | 12,034 | 13,257 | 13,165 |
| Recreational Vehicle Tax | | 205 | 219 | 209 |
| 16/20 M Vehicle Tax | | 470 | 482 | 477 |
| Payment In Lieu of Tax | | 177 | 121 | 112 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 95,593 | 96,713 | 14,781 |
| RESOURCES AVAILABLE | | 95,593 | 97,306 | 15,087 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 95,000 | 97,000 | 103,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 95,000 | 97,000 | 103,000 |
| Unreserved Fund Balance, December 31 | | 593 | 306 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 103,000 |
| TAX REQUIRED | | | | 87,913 |
| Delinquency Computation [See Instructions] | | | | 1,794 |
| Amount of 2008 Tax to be Levied | | | | 89,707 |

| Adopted Budget HEALTH FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 261 | 111 | 64 |
| Revenues: | | | | |
| Ad Valorem Tax | | 72,571 | 65,704 | XXXXXXXXXX |
| Delinquent Tax | | 467 | 746 | 657 |
| Motor Vehicle Tax | | 5,350 | 11,774 | 10,575 |
| Recreational Vehicle Tax | | 91 | 194 | 168 |
| 16/20 M Vehicle Tax | | 216 | 428 | 383 |
| Payment In Lieu of Tax | | 155 | 107 | 90 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 78,850 | 78,953 | 11,873 |
| RESOURCES AVAILABLE | | 79,111 | 79,064 | 11,937 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 79,000 | 79,000 | 79,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 79,000 | 79,000 | 79,000 |
| Unreserved Fund Balance, December 31 | | 111 | 64 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 79,000 |
| TAX REQUIRED | | | | 67,063 |
| Delinquency Computation [See Instructions] | | | | 1,369 |
| Amount of 2008 Tax to be Levied | | | | 68,432 |

| Adopted Budget HEALTH BUILDING MAINTENANCE FUND | | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
|--|--|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | | 17,159 | 19,776 | 20,276 |
| Revenues: | | | | | |
| Rent | | | 3,000 | 3,000 | 3,000 |
| Other | | | | | |
| Cancellation of Prior Year Encumbrances | | | | | |
| TOTAL RECEIPTS | | | 3,000 | 3,000 | 3,000 |
| RESOURCES AVAILABLE | | | 20,159 | 22,776 | 23,276 |
| Expenditures: | | | | | |
| Personal Services | | | | | |
| Contractual Services | | | 383 | 2,500 | 23,276 |
| Commodities | | | | | |
| Capital Outlay | | | | | |
| Reimbursed Expense | | | | | |
| TOTAL EXPENDITURES | | | 383 | 2,500 | 23,276 |
| Unreserved Fund Balance, December 31 | | | 19,776 | 20,276 | 0 |

| Adopted Budget HISTORICAL SOCIETY FUND | | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|--|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | | 181 | 69 | 69 |
| Revenues: | | | | | |
| Ad Valorem Tax | | | 26,259 | 26,703 | XXXXXXXXXX |
| Delinquent Tax | | | 387 | 270 | 267 |
| Motor Vehicle Tax | | | 4,430 | 4,263 | 4,298 |
| Recreational Vehicle Tax | | | 76 | 70 | 68 |
| 16/20 M Vehicle Tax | | | 179 | 155 | 156 |
| Payment In Lieu of Tax | | | 57 | 39 | 36 |
| Other | | | | | |
| Cancellation of Prior Year Encumbrances | | | | | |
| TOTAL RECEIPTS | | | 31,388 | 31,500 | 4,825 |
| RESOURCES AVAILABLE | | | 31,569 | 31,569 | 4,894 |
| Expenditures: | | | | | |
| Appropriation - Iola | | | 26,500 | 26,500 | 26,500 |
| Appropriation - Humboldt | | | 5,000 | 5,000 | 5,000 |
| TOTAL EXPENDITURES | | | 31,500 | 31,500 | 31,500 |
| Unreserved Fund Balance, December 31 | | | 69 | 69 | XXXXXXXXXX |

| | |
|---|--------|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 31,500 |
| TAX REQUIRED | 26,606 |
| Delinquency Computation [See Instructions] | 543 |
| Amount of 2008 - Tax to be Levied | 27,149 |

| Adopted Budget | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|---|---------------------|
| MENTAL HEALTH FUND | | | | |
| Unreserved Fund Balance, January 1 | | 774 | 287 | 298 |
| Revenues: | | | | |
| Ad Valorem Tax | | 74,823 | 86,342 | XXXXXXXXXX |
| Delinquent Tax | | 1,132 | 769 | 863 |
| Motor Vehicle Tax | | 12,662 | 12,148 | 13,897 |
| Recreational Vehicle Tax | | 216 | 200 | 221 |
| 16/20 M Vehicle Tax | | 514 | 442 | 503 |
| Payment In Lieu of Tax | | 166 | 110 | 118 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 89,513 | 100,011 | 15,602 |
| RESOURCES AVAILABLE | | 90,287 | 100,298 | 15,900 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 90,000 | 100,000 | 103,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 90,000 | 100,000 | 103,000 |
| Unreserved Fund Balance, December 31 | | 287 | 298 | XXXXXXXXXX |
| | | | Non-Appropriated Balance | |
| | | | Total Expenditures and Non-Appropriated Balance | 103,000 |
| | | | TAX REQUIRED | 87,100 |
| | | | Delinquency Computation [See Instructions] | 1,778 |
| | | | Amount of 2008 Tax to be Levied | 88,878 |

| Adopted Budget | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|---|---------------------|
| MENTAL RETARDATION FUND | | | | |
| Unreserved Fund Balance, January 1 | | 309 | 167 | 199 |
| Revenues: | | | | |
| Ad Valorem Tax | | 42,556 | 47,257 | XXXXXXXXXX |
| Delinquent Tax | | 629 | 438 | 473 |
| Motor Vehicle Tax | | 7,167 | 6,909 | 7,606 |
| Recreational Vehicle Tax | | 122 | 114 | 121 |
| 16/20 M Vehicle Tax | | 290 | 251 | 275 |
| Payment In Lieu of Tax | | 94 | 63 | 65 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 50,858 | 55,032 | 8,540 |
| RESOURCES AVAILABLE | | 51,167 | 55,199 | 8,739 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 51,000 | 55,000 | 58,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 51,000 | 55,000 | 58,000 |
| Unreserved Fund Balance, December 31 | | 167 | 199 | XXXXXXXXXX |
| | | | Non-Appropriated Balance | |
| | | | Total Expenditures and Non-Appropriated Balance | 58,000 |
| | | | TAX REQUIRED | 49,261 |
| | | | Delinquency Computation [See Instructions] | 1,005 |
| | | | Amount of 2008 Tax to be Levied | 50,266 |

| Adopted Budget NOXIOUS WEED FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|---|---------------------|
| Unreserved Fund Balance, January 1 | | 8,362 | 541 | 544 |
| Revenues: | | | | |
| Ad Valorem Tax | | 56,569 | 67,473 | XXXXXXXXXX |
| Delinquent Tax | | 637 | 581 | 675 |
| Motor Vehicle Tax | | 6,764 | 9,181 | 10,860 |
| Recreational Vehicle Tax | | 115 | 151 | 173 |
| 16/20 M Vehicle Tax | | 375 | 334 | 393 |
| Payment In Lieu of Tax | | 126 | 83 | 92 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 64,586 | 77,803 | 12,193 |
| RESOURCES AVAILABLE | | 72,948 | 78,344 | 12,737 |
| Expenditures: | | | | |
| Personal Services | | 16,738 | 37,920 | 39,600 |
| Contractual Services | | 8,573 | 12,450 | 12,350 |
| Commodities | | 69,127 | 38,900 | 67,985 |
| Capital Outlay | | | | |
| Employee Benefits | | 4,252 | 8,530 | 8,030 |
| Reimbursed Expense | | (26,283) | (20,000) | (26,000) |
| TOTAL EXPENDITURES | | 72,407 | 77,800 | 101,965 |
| Unreserved Fund Balance, December 31 | | 541 | 544 | XXXXXXXXXX |
| | | | Non-Appropriated Balance | |
| | | | Total Expenditures and Non-Appropriated Balance | 101,965 |
| | | | TAX REQUIRED | 89,228 |
| | | | Delinquency Computation [See Instructions] | 1,821 |
| | | | Amount of 2008 Tax to be Levied | 91,049 |

| Adopted Budget ROAD AND BRIDGE FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 459,221 | 75,970 | 42,827 |
| Revenues: | | | | |
| Ad Valorem Tax | | 895,083 | 1,437,406 | XXXXXXXXXX |
| Delinquent Tax | | 11,980 | 9,201 | 14,374 |
| Motor Vehicle Tax | | 115,164 | 145,291 | 231,355 |
| Recreational Vehicle Tax | | 1,952 | 2,397 | 3,677 |
| 16/20 M Vehicle Tax | | 6,599 | 5,285 | 8,377 |
| Payment In Lieu of Tax | | 2,109 | 1,321 | 1,965 |
| LAVTR | | | | |
| Special City/Co Highway | | 570,477 | 571,559 | 588,775 |
| Equalization & Adjustment | | 15,704 | 16,000 | 16,000 |
| Federal/State Grants | | 168,520 | | |
| Other | | | | |
| TOTAL RECEIPTS | | 1,787,588 | 2,188,460 | 864,523 |
| RESOURCES AVAILABLE | | 2,246,809 | 2,264,430 | 907,350 |
| Expenditures: | | | | |
| Personal Services | | 796,180 | 865,753 | 884,640 |
| Contractual Services | | 184,347 | 194,150 | 192,400 |
| Commodities | | 1,089,191 | 846,000 | 860,400 |
| Capital Outlay | | 4,469 | 100,000 | 64,000 |
| Employee Benefits | | 193,947 | 215,700 | 220,154 |
| Reimbursed Expense | | (97,295) | | |
| TOTAL EXPENDITURES | | 2,170,839 | 2,221,603 | 2,221,594 |
| Unreserved Fund Balance, December 31 | | 75,970 | 42,827 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 2,221,594 |
| TAX REQUIRED | | | | 1,314,244 |
| Delinquency Computation [See Instructions] | | | | 26,821 |
| Amount of 2008 Tax to be Levied | | | | 1,341,065 |

| Adopted Budget - SERVICE PROGRAM FOR THE ELDERLY FUND | | | | |
|---|------|------------------------|----------------------------|------------------|
| | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
| Unreserved Fund Balance, January 1 | | 127,459 | 121,139 | 85,292 |
| Revenues: | | | | |
| Ad Valorem Tax | | 66,750 | 84,236 | XXXXXXXXXX |
| Delinquent Tax | | 1,093 | 686 | 842 |
| Motor Vehicle Tax | | 13,193 | 10,838 | 13,558 |
| Recreational Vehicle Tax | | 225 | 179 | 216 |
| 16/20 M Vehicle Tax | | 498 | 394 | 491 |
| Payment In Lieu of Tax | | 150 | 99 | 115 |
| Rent | | 1,200 | 1,200 | 1,200 |
| Federal/State Grants | | 39,552 | | |
| Other | | | | |
| TOTAL RECEIPTS | | 122,661 | 97,632 | 16,422 |
| RESOURCES AVAILABLE | | 250,120 | 218,771 | 101,714 |
| Expenditures: | | | | |
| Personal Services | | 19,596 | 16,000 | 19,800 |
| Contractual Services | | 52,995 | 46,825 | 54,515 |
| Commodities | | 10,434 | 11,000 | 15,025 |
| Capital Outlay | | 44,440 | 58,430 | 100,000 |
| Employee Benefits | | 1,516 | 1,224 | 1,600 |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 128,981 | 133,479 | 190,940 |
| Unreserved Fund Balance, December 31 | | 121,139 | 85,292 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 190,940 |
| TAX REQUIRED | | | | 89,226 |
| Delinquency Computation [See Instructions] | | | | 1,821 |
| Amount of 2008 Tax to be Levied | | | | 91,047 |

| Adopted Budget - SPECIAL ALCOHOL FUND | | | | |
|---|------|------------------------|----------------------------|---------------------------|
| | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
| Unreserved Fund Balance, January 1 | | 660 | 754 | 546 |
| Revenues: | | | | |
| Local Alcoholic Liquor Tax | | 1,630 | 1,032 | 2,436 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 1,630 | 1,032 | 2,436 |
| RESOURCES AVAILABLE | | 2,290 | 1,786 | 2,982 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 1,536 | 1,240 | 2,982 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 1,536 | 1,240 | 2,982 |
| Unreserved Fund Balance, December 31 | | 754 | 546 | 0 |

| Adopted Budget SPECIAL BRIDGE FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 327,114 | (18,191) | 185,341 |
| Revenues: | | | | |
| Ad Valorem Tax | | 225,705 | 214,297 | XXXXXXXXXX |
| Delinquent Tax | | 3,414 | 2,321 | 2,143 |
| Motor Vehicle Tax | | 39,244 | 36,643 | 34,492 |
| Recreational Vehicle Tax | | 669 | 605 | 548 |
| 16/20 M Vehicle Tax | | 1,619 | 1,333 | 1,249 |
| Payment In Lieu of Tax | | 486 | 333 | 293 |
| Other | | 6,000 | | |
| Federal Highway Reimb | | | 138,000 | |
| TOTAL RECEIPTS | | 277,137 | 393,532 | 38,725 |
| RESOURCES AVAILABLE | | 604,251 | 375,341 | 224,066 |
| Expenditures: | | | | |
| Personal Services | | 47,716 | 58,652 | 103,100 |
| Contractual Services | | 243,744 | 60,609 | 122,450 |
| Commodities | | 146,778 | 50,500 | 65,000 |
| Capital Outlay | | 172,055 | | 260,000 |
| Employee Benefits | | 12,149 | 20,239 | 18,539 |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 622,442 | 190,000 | 569,089 |
| Unreserved Fund Balance, December 31 | | (18,191) | 185,341 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 569,089 |
| TAX REQUIRED | | | | 345,023 |
| Delinquency Computation [See Instructions] | | | | 7,041 |
| Amount of 2008 Tax to be Levied | | | | 352,064 |

| Adopted Budget SPECIAL LIABILITY FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Budget Year 2009 |
|---|------|---------------------------|-------------------------------|---------------------|
| Unreserved Fund Balance, January 1 | | 180,503 | 168,274 | 168,374 |
| Revenues: | | | | |
| Ad Valorem Tax | | 24,442 | 43,635 | XXXXXXXXXX |
| Delinquent Tax | | 420 | 251 | 436 |
| Motor Vehicle Tax | | 5,871 | 3,969 | 7,023 |
| Recreational Vehicle Tax | | 101 | 65 | 112 |
| 16/20 M Vehicle Tax | | 180 | 144 | 254 |
| Payment In Lieu of Tax | | 59 | 36 | 60 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 31,073 | 48,100 | 7,885 |
| RESOURCES AVAILABLE | | 211,576 | 216,374 | 176,259 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 43,302 | 48,000 | 215,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 43,302 | 48,000 | 215,000 |
| Unreserved Fund Balance, December 31 | | 168,274 | 168,374 | XXXXXXXXXX |
| Non-Appropriated Balance | | | | |
| Total Expenditures and Non-Appropriated Balance | | | | 215,000 |
| TAX REQUIRED | | | | 38,741 |
| Delinquency Computation [See Instructions] | | | | 791 |
| Amount of 2008 Tax to be Levied | | | | 39,532 |

| SPECIAL MACHINERY FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|------------------------|
| Unreserved Fund Balance, January 1 | | 194,261 |
| Revenues: | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| RESOURCES AVAILABLE | | 194,261 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | 112,104 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 112,104 |
| Unreserved Fund Balance, December 31 | | 82,157 |

| Adopted Budget SPECIAL PARKS AND RECREATION FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
|---|------|------------------------|----------------------------|---------------------------|
| Unreserved Fund Balance, January 1 | | 7,057 | 5,843 | 3,875 |
| Revenues: | | | | |
| Local Alcoholic Liquor Tax | | 1,630 | 1,032 | 2,436 |
| | | | | |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 1,630 | 1,032 | 2,436 |
| RESOURCES AVAILABLE | | 8,687 | 6,875 | 6,311 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 2,800 | 3,000 | 6,311 |
| Commodities | | 44 | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| | | | | |
| TOTAL EXPENDITURES | | 2,844 | 3,000 | 6,311 |
| Unreserved Fund Balance, December 31 | | 5,843 | 3,875 | 0 |

| Adopted Budget SOLID WASTE FUND | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
|---|------|---------------------------|-------------------------------|------------------------------|
| Unreserved Fund Balance, January 1 | | 2,040,059 | 2,354,433 | 1,868,250 |
| Revenues: | | | | |
| Countywide Sales Tax (voted) | | 861,077 | 750,000 | 750,000 |
| Service Fees | | 523,545 | 525,000 | 525,000 |
| Special Assessments | | | | |
| Federal/State Grants | | 2,363 | | |
| Other | | 25,285 | 25,000 | 25,000 |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 1,412,270 | 1,300,000 | 1,300,000 |
| RESOURCES AVAILABLE | | 3,452,329 | 3,654,433 | 3,168,250 |
| Expenditures: | | | | |
| Personal Services | | 230,716 | 228,000 | 258,650 |
| Contractual Services | | 183,430 | 423,500 | 448,300 |
| Commodities | | 348,943 | 417,000 | 650,300 |
| Capital Outlay | | 323,128 | 658,121 | 1,741,000 |
| Employee Benefits | | 58,949 | 59,562 | 70,000 |
| Reimbursed Expenses | | (112,187) | | |
| Landfill Expansion Project | | | | |
| Transfer to Landfill Closure Fund | | 64,917 | | |
| | | | | |
| TOTAL EXPENDITURES | | 1,097,896 | 1,786,183 | 3,168,250 |
| Unreserved Fund Balance, December 31 | | 2,354,433 | 1,868,250 | 0 |

| IOLA SENIOR CENTER TRUST FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 4,534 |
| Revenues: | | |
| Donations | | 2,814 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 2,814 |
| RESOURCES AVAILABLE | | 7,348 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 7,348 |

| LAHARPE SENIOR CENTER TRUST FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 3,434 |
| Revenues: | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| RESOURCES AVAILABLE | | 3,434 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 3,434 |

| LANDFILL CLOSURE TRUST FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 569,433 |
| Revenues: | | |
| Interest on Investments | | 25,481 |
| Transfer from Solid Waste Fund | | 64,917 |
| Other | | |
| TOTAL RECEIPTS | | 90,398 |
| SOURCES AVAILABLE | | 659,831 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 500 |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| TOTAL EXPENDITURES | | 500 |
| Unreserved Fund Balance, December 31 | | 659,331 |

| LAW ENFORCEMENT TRUST FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 9,823 |
| Revenues: | | |
| Drug Control Tax | | 6,370 |
| Officer Fees | | 2,885 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 9,255 |
| RESOURCES AVAILABLE | | 19,078 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 200 |
| Commodities | | 5,094 |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 5,294 |
| Unreserved Fund Balance, December 31 | | 13,784 |

| LEE MURREN TRUST FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 6,927 |
| Revenues: | | |
| Donations | | 780 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 780 |
| SOURCES AVAILABLE | | 7,707 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 7,707 |

| LEPC GRANT FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|------------------------|
| Unreserved Fund Balance, January 1 | | 0 |
| Revenues: | | |
| State Grant | | 7,912 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 7,912 |
| RESOURCES AVAILABLE | | 7,912 |
| Expenditures: | | |
| Personal Services | | 3,498 |
| Contractual Services | | 74 |
| Commodities | | |
| Capital Outlay | | |
| Employee Benefits | | 753 |
| | | |
| TOTAL EXPENDITURES | | 4,325 |
| Unreserved Fund Balance, December 31 | | 3,587 |

| MORAN SENIOR CENTER TRUST FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|------------------------|
| Unreserved Fund Balance, January 1 | | 5 |
| Revenues: | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| SOURCES AVAILABLE | | 5 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 0 |
| Unreserved Fund Balance, December 31 | | 5 |

| PROSECUTING ATTORNEY CHECK FEE FUND | Code | Prior Year Actual 2007 |
|---------------------------------------|------|------------------------|
| Unreserved Fund Balance, January 1 | | 4,728 |
| Revenues: | | |
| Officer Fees | | 2,300 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 2,300 |
| RESOURCES AVAILABLE | | 7,028 |
| Expenditures: | | |
| Personal Services | | 757 |
| Contractual Services | | 5,494 |
| Commodities | | |
| Capital Outlay | | |
| Employee Benefits | | 58 |
| | | |
| TOTAL EXPENDITURES | | 6,309 |
| Unreserved Fund Balance, December 31: | | 719 |

| PROSECUTING ATTORNEY TRAINING FUND | Code | Prior Year Actual 2007 |
|---------------------------------------|------|------------------------|
| Unreserved Fund Balance, January 1 | | 1,588 |
| Revenues: | | |
| Officer Fees | | 1,440 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 1,440 |
| SOURCES AVAILABLE | | 3,028 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 721 |
| Commodities | | |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 721 |
| Unreserved Fund Balance, December 31: | | 2,307 |

| REGISTER OF DEEDS TECHNOLOGY FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 45,397 |
| Revenues: | | |
| Officer Fees | | 18,455 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 18,455 |
| RESOURCES AVAILABLE | | 63,852 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | 45,117 |
| Commodities | | |
| Capital Outlay | | 752 |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 45,869 |
| Unreserved Fund Balance, December 31 | | 17,983 |

| SPECIAL AUTO FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 8,529 |
| Revenues: | | |
| Officer Fees | | 112,430 |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 112,430 |
| SOURCES AVAILABLE | | 120,959 |
| Expenditures: | | |
| Personal Services | | 48,167 |
| Contractual Services | | 2,716 |
| Commodities | | 2,907 |
| Capital Outlay | | 2,201 |
| Reimbursed Expense | | 14,885 |
| Transfer to General Fund | | 8,529 |
| TOTAL EXPENDITURES | | 79,405 |
| Unreserved Fund Balance, December 31 | | 41,554 |

| SPECIAL PROSECUTORS TRUST FUND | Code | Prior Year Actual 2007 |
|--------------------------------------|------|---------------------------|
| Unreserved Fund Balance, January 1 | | 1,482 |
| Revenues: | | |
| | | |
| | | |
| Other | | |
| TOTAL RECEIPTS | | 0 |
| RESOURCES AVAILABLE | | 1,482 |
| Expenditures: | | |
| Personal Services | | |
| Contractual Services | | |
| Commodities | | 40 |
| Capital Outlay | | |
| Reimbursed Expense | | |
| | | |
| TOTAL EXPENDITURES | | 40 |
| Unreserved Fund Balance, December 31 | | 1,442 |

Adopted Budget

RURAL FIRE DISTRICT NO. 2 GENERAL FUND

| | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
|---|------|---------------------------|---|------------------------------|
| Unreserved Fund Balance, January 1 | | 1,660 | 0 | 0 |
| Revenues: | | | | |
| Ad Valorem Tax | | 81,885 | 83,285 | XXXXXXXXXX |
| Delinquent Tax | | 610 | 860 | 820 |
| Motor Vehicle Tax | | 15,159 | 15,734 | 16,122 |
| Recreational Vehicle Tax | | 364 | 345 | 346 |
| 16/20 M Vehicle Tax | | 751 | 776 | 749 |
| Payment In Lieu of Tax | | | | 0 |
| Local Ad Valorem Tax Reduction | | | | 0 |
| Slider | | | | 0 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 98,769 | 101,000 | 18,037 |
| RESOURCES AVAILABLE | | 100,429 | 101,000 | 18,037 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 100,429 | 101,000 | 107,850 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 100,429 | 101,000 | 107,850 |
| Unreserved Fund Balance, December 31 | | 0 | 0 | XXXXXXXXXX |
| | | | Non-Appropriated Balance | |
| | | | Total Expenditures and Non-Appropriated Balance | 107,850 |
| | | | TAX REQUIRED | 89,813 |
| | | | Delinquency Computation [See Instructions] | 1,833 |
| | | | Amount of 2008 Tax to be Levied | 91,646 |
| | | | | 5,000 |

Adopted Budget

RURAL FIRE DISTRICT NO. 3 GENERAL FUND

| | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
|---|------|---------------------------|---|------------------------------|
| Unreserved Fund Balance, January 1 | | 3,688 | 1,372 | 351 |
| Revenues: | | | | |
| Ad Valorem Tax | | 23,833 | 21,618 | XXXXXXXXXX |
| Delinquent Tax | | 482 | 200 | 300 |
| Motor Vehicle Tax | | 4,136 | 3,434 | 3,443 |
| Recreational Vehicle Tax | | 69 | 47 | 50 |
| 16/20 M Vehicle Tax | | 139 | 280 | 235 |
| Payment In Lieu of Tax | | | | 0 |
| Local Ad Valorem Tax Reduction | | | | 0 |
| Slider | | | | 0 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 28,659 | 25,579 | 4,028 |
| RESOURCES AVAILABLE | | 32,347 | 26,951 | 4,379 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 30,975 | 26,600 | 26,600 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 30,975 | 26,600 | 26,600 |
| Unreserved Fund Balance, December 31 | | 1,372 | 351 | XXXXXXXXXX |
| | | | Non-Appropriated Balance | |
| | | | Total Expenditures and Non-Appropriated Balance | 26,600 |
| | | | TAX REQUIRED | 22,221 |
| | | | Delinquency Computation [See Instructions] | 453 |
| | | | Amount of 2008 Tax to be Levied | 22,674 |
| | | | | 4,968 |

Adopted Budget

RURAL FIRE DISTRICT NO. 4 GENERAL FUND

| | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
|---|------|---------------------------|---|------------------------------|
| Unreserved Fund Balance, January 1 | | 394 | 42 | 16 |
| Revenues: | | | | |
| Ad Valorem Tax | | 2,632 | 4,365 | XXXXXXXXXX |
| Delinquent Tax | | 10 | 5 | 10 |
| Motor Vehicle Tax | | 288 | 287 | 446 |
| Recreational Vehicle Tax | | 3 | 2 | 5 |
| 16/20 M Vehicle Tax | | 30 | 30 | 28 |
| Payment In Lieu of Tax | | | | 0 |
| Local Ad Valorem Tax Reduction | | | | 0 |
| Slider | | | | 0 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 2,963 | 4,689 | 489 |
| RESOURCES AVAILABLE | | 3,357 | 4,731 | 505 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 3,315 | 4,715 | 4,715 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 3,315 | 4,715 | 4,715 |
| Unreserved Fund Balance, December 31 | | 42 | 16 | XXXXXXXXXX |
| | | | Non-Appropriated Balance | |
| | | | Total Expenditures and Non-Appropriated Balance | 4,715 |
| | | | TAX REQUIRED | 4,210 |
| | | | Delinquency Computation [See Instructions] | 86 |
| | | | Amount of 2008 Tax to be Levied | 4,296 |
| | | | | 0.783 |

Adopted Budget

SEWER DISTRICT NO. 1 GENERAL FUND

| | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
|---|------|---------------------------|---|------------------------------|
| Unreserved Fund Balance, January 1 | | 12,530 | 18,963 | 12,540 |
| Revenues: | | | | |
| Ad Valorem Tax | | 6,835 | 7,168 | XXXXXXXXXX |
| Delinquent Tax | | 193 | 150 | 151 |
| Motor Vehicle Tax | | 1,173 | 1,359 | 1,264 |
| Recreational Vehicle Tax | | 22 | 24 | 18 |
| 16/20 M Vehicle Tax | | 1 | 1 | 1 |
| Payment In Lieu of Tax | | | | 0 |
| Local Ad Valorem Tax Reduction | | | | 0 |
| Slider | | | | 0 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 8,224 | 8,702 | 1,434 |
| RESOURCES AVAILABLE | | 20,754 | 27,665 | 13,974 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 1,791 | 15,125 | 24,830 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 1,791 | 15,125 | 24,830 |
| Unreserved Fund Balance, December 31 | | 18,963 | 12,540 | XXXXXXXXXX |
| | | | Non-Appropriated Balance | |
| | | | Total Expenditures and Non-Appropriated Balance | 24,830 |
| | | | TAX REQUIRED | 10,856 |
| | | | Delinquency Computation [See Instructions] | 222 |
| | | | Amount of 2008 Tax to be Levied | 11,078 |

9.000

Adopted Budget

SEWER DISTRICT NO. 2 GENERAL FUND

| | Code | Prior Year Actual 2007 | Current Year Estimate 2008 | Proposed Budget Year 2009 |
|---|------|---------------------------|---|------------------------------|
| Unreserved Fund Balance, January 1 | | 15,760 | 15,718 | 14,631 |
| Revenues: | | | | |
| Local Ad Valorem Tax | | 1,144 | 1,171 | XXXXXXXXXX |
| Delinquent Tax | | 3 | 5 | 5 |
| Motor Vehicle Tax | | 160 | 151 | 156 |
| Recreational Vehicle Tax | | 11 | 11 | 10 |
| 16/20 M Vehicle Tax | | | | 0 |
| Payment In Lieu of Tax | | | | 0 |
| Local Ad Valorem Tax Reduction | | | | 0 |
| Slider | | | | 0 |
| Other | | | | |
| Cancellation of Prior Year Encumbrances | | | | |
| TOTAL RECEIPTS | | 1,318 | 1,338 | 171 |
| RESOURCES AVAILABLE | | 17,078 | 17,056 | 14,802 |
| Expenditures: | | | | |
| Personal Services | | | | |
| Contractual Services | | 1,360 | 2,425 | 16,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Reimbursed Expense | | | | |
| TOTAL EXPENDITURES | | 1,360 | 2,425 | 16,000 |
| Unreserved Fund Balance, December 31 | | 15,718 | 14,631 | XXXXXXXXXX |
| | | | Non-Appropriated Balance | |
| | | | Total Expenditures and Non-Appropriated Balance | 16,000 |
| | | | TAX REQUIRED | 1,198 |
| | | | Delinquency Computation [See Instructions] | 24 |
| | | | Amount of 2008 Tax to be Levied | 1,222 |
| | | | | 2,601 |

NOTICE OF BUDGET HEARING

The governing body of Allen County, Kansas will meet on the 19th day of August, 2008 at 10:00 AM, at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2008 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| | Prior year Actual for 2007 | | Current Year Estimate for 2008 | | Proposed Budget for 2009 | | |
|---------------------------------|----------------------------|------------------|--------------------------------|------------------|--------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2008 Ad Valorem Tax | Est Tax Rate* |
| General | 3,366,478 | 23.101 | 3,816,189 | 19.644 | 4,648,927 | 2,237,954 | 24.579 |
| SPECIAL REVENUE: | | | | | | | |
| Airport | 1,238,711 | 0.715 | 239,904 | 0.717 | 256,144 | 91,050 | 1.000 |
| Ambulance | 818,096 | 6.555 | 1,195,970 | 6.689 | 1,212,029 | 273,136 | 3.000 |
| Ambulance Rescue Vehicle | 12,750 | | | | | | |
| Appraisers Cost | 253,320 | 2.754 | 281,585 | 2.627 | 298,782 | 249,836 | 2.744 |
| Community College Tuition | 28,134 | 0.000 | 0 | | 0 | 0 | 0.000 |
| Conservation District | 20,000 | 0.203 | 20,000 | 0.202 | 25,000 | 22,281 | 0.245 |
| County Equipment Reserve | 1,248 | | | | | | |
| Election | 77,645 | 1.141 | 130,911 | 0.992 | 136,623 | 113,244 | 1.244 |
| Emergency Phone Equipment | 99,337 | | 70,000 | | 105,792 | | |
| Wireless Phone Equipment | 28,478 | | 39,186 | | 39,348 | | |
| Extension Council | 95,000 | 0.992 | 97,000 | 0.971 | 103,000 | 89,707 | 0.985 |
| Health | 79,000 | 0.881 | 79,000 | 0.780 | 79,000 | 68,432 | 0.752 |
| Health Building Maintenance | 383 | | 2,500 | | 23,276 | | |
| Historical Society | 31,500 | 0.319 | 31,500 | 0.317 | 31,500 | 27,149 | 0.298 |
| Mental Health | 90,000 | 0.909 | 100,000 | 1.025 | 103,000 | 88,878 | 0.976 |
| Mental Retardation | 51,000 | 0.517 | 55,000 | 0.561 | 58,000 | 50,266 | 0.552 |
| Noxious Weed | 72,407 | 0.687 | 77,800 | 0.801 | 101,965 | 91,049 | 1.000 |
| Road and Bridge | 2,170,839 | 10.872 | 2,221,603 | 17.064 | 2,221,594 | 1,341,065 | 14.729 |
| Service Program for the Elderly | 128,981 | 0.811 | 133,479 | 1.000 | 190,940 | 91,047 | 1.000 |
| Special Alcohol | 1,536 | | 1,240 | | 2,982 | | |
| Special Bridge | 622,442 | 2.742 | 190,000 | 2.544 | 569,089 | 352,064 | 3.867 |
| Special Liability | 43,302 | 0.297 | 48,000 | 0.518 | 215,000 | 39,532 | 0.434 |
| Special Machinery | 112,104 | | | | | | |
| Special Parks and Recreation | 2,844 | | 3,000 | | 6,311 | | |
| ENTERPRISE: | | | | | | | |
| Solid Waste | 1,097,896 | | 1,786,183 | | 3,168,250 | | |
| EXPENDABLE TRUST FUNDS: | | | | | | | |
| Iota Senior Center Trust | 0 | | | | | | |
| Laharpe Senior Center Trust | 0 | | | | | | |
| Landfill Closure Trust | 500 | | | | | | |
| Law Enforcement Trust | 5,294 | | | | | | |
| Lee Murren Trust | 0 | | | | | | |
| LEPC Grant | 4,325 | | | | | | |
| Moran Senior Center Trust | 0 | | | | | | |
| Prosecuting Attorney Check Fee | 6,309 | | | | | | |
| Prosecuting Attorney Training | 721 | | | | | | |
| Register of Deeds Technology | 45,869 | | | | | | |
| Special Auto | 79,405 | | | | | | |
| Totals | 10,685,894 | 53.496 | 10,620,030 | 56.452 | 13,596,552 | 5,226,690 | 57.405 |
| Less: Transfers | 101,580 | | 41,554 | | 359,450 | | |
| Net Expenditure | 10,584,314 | | 10,578,476 | | 13,237,102 | | |
| Total Tax Levied | 4,527,484 | | 4,852,349 | | | | |
| Assessed Valuation | 84,632,201 | | 85,955,313 | | 91,050,747 | | |

| | Outstanding Indebtedness, January 1 | | |
|--------------------------|-------------------------------------|------------------|------------------|
| | 2006 | 2007 | 2008 |
| G O Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Lease Purchase Principal | 2,770,000 | 2,660,000 | 2,615,000 |
| Totals | 2,770,000 | 2,660,000 | 2,615,000 |

* Tax Rates are expressed in mills.

Sherrill L. Leibel
Clerk

West
Governing Body

| | | | | | | | |
|---------------------------|------------|-------|------------|-------|------------|--------|-------|
| Rural Fire District No. 2 | 100,429 | 4.848 | 101,000 | 4.992 | 107,850 | 91,646 | 5.000 |
| Total Tax Levied | 84,059 | | 93,742 | | XXXXXXXXXX | | |
| Assessed Valuation | 17,338,878 | | 18,778,462 | | 18,329,149 | | |
| Rural Fire District No. 3 | 30,975 | 5.110 | 26,600 | 5.101 | 26,600 | 22,674 | 4.968 |
| Total Tax Levied | 23,935 | | 22,057 | | XXXXXXXXXX | | |
| Assessed Valuation | 4,684,026 | | 4,324,134 | | 4,563,933 | | |
| Rural Fire District No. 4 | 3,315 | 0.480 | 4,715 | 0.748 | 4,715 | 4,296 | 0.783 |
| Total Tax Levied | 2,656 | | 4,454 | | XXXXXXXXXX | | |
| Assessed Valuation | 5,532,300 | | 5,954,157 | | 5,486,400 | | |
| Sewer District No. 1 | 1,791 | 6.143 | 15,125 | 6.164 | 24,830 | 11,076 | 9.000 |
| Total Tax Levied | 6,830 | | 7,314 | | XXXXXXXXXX | | |
| Assessed Valuation | 1,111,863 | | 1,186,518 | | 1,230,905 | | |
| Sewer District No. 2 | 1,360 | 2.761 | 2,425 | 2.748 | 16,000 | 1,222 | 2.601 |
| Total Tax Levied | 1,159 | | 1,195 | | XXXXXXXXXX | | |
| Assessed Valuation | 419,706 | | 434,851 | | 469,890 | | |

NOTICE OF BUDGET HEARING

The governing body of Allen County, Kansas will meet on the 19th day of August, 2008 at 10:00 AM, at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2008 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| | Prior year Actual for 2007 | | Current Year Estimate for 2008 | | Proposed Budget for 2009 | | |
|---------------------------------|----------------------------|------------------|--------------------------------|------------------|--------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2008 Ad Valorem Tax | Est Tax Rate* |
| General | 3,366,478 | 23.101 | 3,816,189 | 19.644 | 4,648,927 | 2,237,954 | 24.579 |
| SPECIAL REVENUE: | | | | | | | |
| Airport | 1,238,711 | 0.715 | 239,904 | 0.717 | 256,144 | 91,050 | 1.000 |
| Ambulance | 818,096 | 6.555 | 1,195,970 | 6.689 | 1,212,029 | 273,136 | 3.000 |
| Ambulance Rescue Vehicle | 12,750 | | | | | | |
| Appraisers Cost | 253,320 | 2.754 | 281,585 | 2.627 | 298,782 | 249,836 | 2.744 |
| Community College Tuition | 28,134 | 0.000 | 0 | | 0 | 0 | 0.000 |
| Conservation District | 20,000 | 0.203 | 20,000 | 0.202 | 25,000 | 22,281 | 0.245 |
| County Equipment Reserve | 1,248 | | | | | | |
| Election | 77,645 | 1.141 | 130,911 | 0.992 | 136,623 | 113,244 | 1.244 |
| Emergency Phone Equipment | 99,337 | | 70,000 | | 105,792 | | |
| Wireless Phone Equipment | 28,478 | | 39,166 | | 39,348 | | |
| Extension Council | 95,000 | 0.992 | 97,000 | 0.971 | 103,000 | 89,707 | 0.985 |
| Health | 79,000 | 0.881 | 79,000 | 0.780 | 79,000 | 68,432 | 0.752 |
| Health Building Maintenance | 383 | | 2,500 | | 23,276 | | |
| Historical Society | 31,500 | 0.319 | 31,500 | 0.317 | 31,500 | 27,149 | 0.298 |
| Mental Health | 90,000 | 0.909 | 100,000 | 1.025 | 103,000 | 88,878 | 0.976 |
| Mental Retardation | 51,000 | 0.517 | 55,000 | 0.561 | 58,000 | 50,266 | 0.552 |
| Noxious Weed | 72,407 | 0.687 | 77,800 | 0.801 | 101,965 | 91,049 | 1.000 |
| Road and Bridge | 2,170,839 | 10.872 | 2,221,603 | 17.064 | 2,221,594 | 1,341,065 | 14.729 |
| Service Program for the Elderly | 128,981 | 0.811 | 133,479 | 1.000 | 190,940 | 91,047 | 1.000 |
| Special Alcohol | 1,536 | | 1,240 | | 2,982 | | |
| Special Bridge | 622,442 | 2.742 | 190,000 | 2.544 | 569,089 | 352,064 | 3.867 |
| Special Liability | 43,302 | 0.297 | 48,000 | 0.518 | 215,000 | 39,532 | 0.434 |
| Special Machinery | 112,104 | | | | | | |
| Special Parks and Recreation | 2,844 | | 3,000 | | 6,311 | | |
| ENTERPRISE: | | | | | | | |
| Solid Waste | 1,097,896 | | 1,786,183 | | 3,168,250 | | |
| EXPENDABLE TRUST FUNDS: | | | | | | | |
| Iola Senior Center Trust | 0 | | | | | | |
| Laharpe Senior Center Trust | 0 | | | | | | |
| Landfill Closure Trust | 500 | | | | | | |
| Law Enforcement Trust | 5,294 | | | | | | |
| Lee Murren Trust | 0 | | | | | | |
| LEPC Grant | 4,325 | | | | | | |
| Moran Senior Center Trust | 0 | | | | | | |
| Prosecuting Attorney Check Fee | 6,309 | | | | | | |
| Prosecuting Attorney Training | 721 | | | | | | |
| Register of Deeds Technology | 45,869 | | | | | | |
| Special Auto | 79,405 | | | | | | |
| Totals | 10,685,894 | 53.496 | 10,620,030 | 56.452 | 13,596,552 | 5,226,690 | 57.405 |
| Less: Transfers | 101,580 | | 41,554 | | 359,450 | | |
| Net Expenditure | 10,584,314 | | 10,578,476 | | 13,237,102 | | |
| Total Tax Levied | 4,527,484 | | 4,852,349 | | XXXXXXXXXXXX | | |
| Assessed Valuation | 84,632,201 | | 85,955,313 | | 91,050,747 | | |

| | Outstanding Indebtedness, January 1. | | |
|--------------------------|--------------------------------------|------------------|------------------|
| | 2006 | 2007 | 2008 |
| G O Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Lease Purchase Principal | 2,770,000 | 2,660,000 | 2,615,000 |
| Totals | 2,770,000 | 2,660,000 | 2,615,000 |

* Rates are expressed in mills.

Sherrill L. Liebel
Clerk

Robert Regan
Neil White
Ed Thompson
Governing Body

| | | | | | | | |
|---------------------------|------------|-------|------------|-------|--------------|--------|-------|
| Rural Fire District No. 2 | 100,429 | 4.848 | 101,000 | 4.992 | 107,850 | 91,646 | 5.000 |
| Total Tax Levied | 84,059 | | 93,742 | | XXXXXXXXXXXX | | |
| Assessed Valuation | 17,338,878 | | 18,778,462 | | 18,329,149 | | |
| Rural Fire District No. 3 | 30,975 | 5.110 | 26,600 | 5.101 | 26,600 | 22,674 | 4.968 |
| Total Tax Levied | 23,934 | | 23,942 | | XXXXXXXXXXXX | | |

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ALLEN COUNTY, ss:

Janelle Johnson

says: That She is land editor

, being first duly sworn, deposes and
of The Iola Register,

Public notice

(First Published in The Iola Register August 8, 2008)

STATE OF KANSAS
County
2009

NOTICE OF BUDGET HEARING

The governing body of Allen County, Kansas will meet on the 19th day of August, 2008 at 10:00 AM, at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| | Prior year Actual for 2007 | | Current Year Estimate for 2008 | | Proposed Budget for 2009 | | |
|---------------------------------|----------------------------|-----------------|--------------------------------|-----------------|--------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Expenditures | Amount of 2008 Ad Valorem Tax | Est Tax Rate |
| General | 3,366,478 | 23.101 | 3,616,168 | 18.844 | 4,848,927 | 2,237,984 | 24.578 |
| SPECIAL REVENUE | | | | | | | |
| Airport | 1,238,713 | 0.715 | 236,804 | 0.717 | 256,144 | 91,060 | 1.000 |
| Ambulance | 818,095 | 6.555 | 1,195,970 | 6.889 | 1,212,029 | 273,136 | 3.000 |
| Ambulance Rescue Vehicle | 12,790 | | | | | | |
| Appraisers Cost | 253,320 | 2.754 | 281,685 | 2.827 | 298,782 | 249,836 | 2.744 |
| Community College (Union) | 28,734 | 0.000 | 0 | | 0 | 0 | 0.000 |
| Conservation District | 20,000 | 0.203 | 20,000 | 0.202 | 25,000 | 22,281 | 0.245 |
| County Equipment Reserve | 1,248 | | | | | | |
| Election | 77,845 | 1.141 | 130,911 | 0.992 | 136,823 | 113,244 | 1.244 |
| Emergency Phone Equipment | 99,337 | | 70,000 | | 105,782 | | |
| Wireless Phone Equipment | 28,478 | | 39,168 | | 39,348 | | |
| Extension Council | 96,000 | 0.992 | 97,000 | 0.971 | 103,000 | 89,707 | 0.985 |
| Health | 70,000 | 0.881 | 79,000 | 0.780 | 79,000 | 68,432 | 0.752 |
| Health Building Maintenance | 383 | | 2,500 | | 23,276 | | |
| Historical Society | 31,500 | 0.319 | 31,500 | 0.317 | 31,500 | 27,149 | 0.298 |
| Mental Health | 90,000 | 0.900 | 100,000 | 1.025 | 103,000 | 88,878 | 0.978 |
| Mental Retardation | 51,000 | 0.517 | 55,000 | 0.581 | 56,000 | 50,266 | 0.552 |
| Noxious Weed | 2,407 | 0.687 | 77,600 | 0.801 | 101,865 | 91,049 | 1.000 |
| Road and Bridge | 2,170,839 | 10.872 | 2,221,603 | 17.084 | 2,221,694 | 1,341,085 | 14.729 |
| Service Program for the Elderly | 128,981 | 0.813 | 133,479 | 1.000 | 160,940 | 91,047 | 1.000 |
| Special Alcohol | 1,338 | | 1,240 | | 2,982 | | |
| Special Bridge | 822,442 | 2.742 | 190,000 | 2.544 | 569,089 | 352,064 | 3.867 |
| Special Liability | 43,302 | 0.297 | 48,000 | 0.518 | 215,000 | 39,532 | 0.434 |
| Special Machinery | 112,104 | | | | | | |
| Special Parks and Recreation | 2,844 | | 3,000 | | 6,311 | | |
| ENTERPRISE | | | | | | | |
| Solid Waste | 1,067,696 | | 1,786,183 | | 3,188,250 | | |
| DEPENDABLE TRUST FUNDS | | | | | | | |
| Allen Senior Center Trust | 0 | | 0 | | 0 | | |
| Lehman Senior Center Trust | 0 | | 0 | | 0 | | |
| Leland Closure Trust | 600 | | 0 | | 0 | | |
| Law Enforcement Trust | 5,294 | | 0 | | 0 | | |
| Law Murren Trust | 0 | | 0 | | 0 | | |
| LEPC Grant | 4,325 | | 0 | | 0 | | |
| Moran Senior Center Trust | 0 | | 0 | | 0 | | |
| Prosecuting Attorney Check Fee | 3,308 | | 0 | | 0 | | |
| Prosecuting Attorney Training | 721 | | 0 | | 0 | | |
| Registrar of Deeds Technology | 45,889 | | 0 | | 0 | | |
| Special Auto | 79,409 | | 0 | | 0 | | |
| Totals | 10,685,894 | 53.498 | 10,820,036 | 58.432 | 13,598,552 | 5,228,680 | 57.405 |
| Less: Transfers | 101,580 | | 41,554 | | 359,450 | | |
| Net Expenditure | 10,584,314 | | 10,778,478 | | 13,237,102 | | |
| Total Tax Levied | 4,327,484 | | 4,852,348 | | | | |
| Assessed Valuation | 84,832,201 | | 83,953,313 | | 91,050,747 | | |

| | Outstanding Indebtedness, January 1 | | |
|---------------------------|-------------------------------------|------------------|------------------|
| | 2006 | 2007 | 2008 |
| G O Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Leases Purchase Principal | 2,770,000 | 2,680,000 | 2,615,000 |
| Total | 2,770,000 | 2,680,000 | 2,615,000 |

Tax Rates are expressed in mills.

Sherril L. Luchel
Clerk

Walter R. Johnson
Governing Body

| | 2006 | 2007 | 2008 | 2009 | 2008 | 2009 |
|---------------------------|------------|-------|------------|-------|------------|--------|
| Rural Fire District No. 2 | 190,429 | 4,848 | 101,000 | 4,982 | 107,850 | 81,848 |
| Total Tax Levied | 84,069 | | 83,742 | | | |
| Assessed Valuation | 17,338,878 | | 16,778,482 | | 18,328,149 | |
| Rural Fire District No. 3 | 30,875 | 5,110 | 26,600 | 6,101 | 26,600 | 22,874 |
| Total Tax Levied | 23,935 | | 22,057 | | | |
| Assessed Valuation | 4,884,028 | | 4,324,134 | | 4,583,933 | |
| Rural Fire District No. 4 | 3,316 | 0.480 | 4,715 | 0.748 | 4,715 | 4,298 |
| Total Tax Levied | 2,808 | | 4,454 | | | |
| Assessed Valuation | 6,532,300 | | 5,954,157 | | 6,488,400 | |
| Sewer District No. 1 | 1,761 | 6.143 | 15,125 | 6.184 | 24,830 | 11,078 |
| Total Tax Levied | 8,830 | | 7,314 | | | |
| Assessed Valuation | 1,111,853 | | 1,188,518 | | 1,230,905 | |
| Sewer District No. 2 | 1,380 | 2.761 | 2,425 | 2.748 | 16,000 | 1,222 |
| Total Tax Levied | 1,198 | | 1,195 | | | |
| Assessed Valuation | 419,708 | | 434,851 | | 458,890 | |

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or fraternal publication.

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tate for a period of more
has been admitted at the

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first publication thereof

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ARY PUBLIC - State of Kansas
PAM HOLLAND
y Appt. Expires 5-29-2011
xamined and approved

20
Judge

COUNTY RESOLUTION

RESOLUTION NO. 200810

A resolution expressing the property taxation policy of the Board of Allen County Commissioners with respect to financing the 2009 annual budget for Allen County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2009 Allen County budget exceed the amount levied to finance the 2008 Allen County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation; other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Allen County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2008 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2009 Allen County budget.

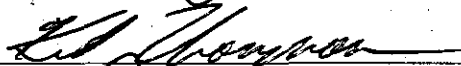
NOW, THEREFORE, BE IT RESOLVED by the Board of Allen County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2009 Allen County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Allen County Commissioners. The date and time of budget hearings with the Board of Allen County Commissioners will be published in the Iola Reg (newspaper). Interested persons can also address questions concerning the budget to County _____ (office) Clerk by calling 365-1407 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

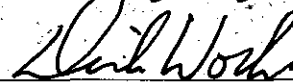
Commissioners will be published in the Iola Reg (newspaper). Interested persons can also address

Adopted this 19th day of August, 2008 by the Board of Allen County Commissioners.

BOARD OF COUNTY COMMISSIONERS

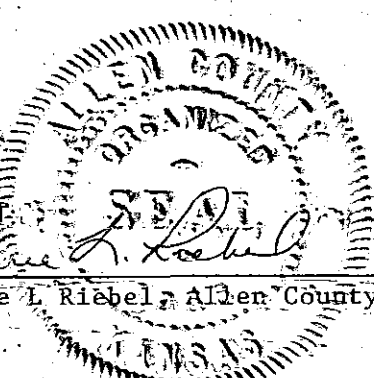






ATTEST


Sherrie L. Riebel, Allen County Clerk



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 200811

A resolution expressing the property taxation policy of the Board of Fire District #3 District with respect to financing the 2009 annual budget for Fire District #3, County of Allen, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2009 Fire District #3 district budget exceed the amount levied to finance the 2008 Fire District #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2009 Fire District #3 budget as defined above.

Adopted this 19th day of August, 2008 by the Fire District #3 District Board, County of Allen, Kansas.

Allen County Commission

Walt Rugehr, Jr.
Chair/President

Ed Thompson
Member

Derek Wosko
Member

Page No.

ATTEST:

Sherrie L. Rebel

Sherrie L. Rebel, Allen County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 200812

A resolution expressing the property taxation policy of the Board of Sewer District #1 District with respect to financing the 2009 annual budget for Sewer District #1, County of Allen, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2009 Sewer District #1 district budget exceed the amount levied to finance the 2008 Sewer District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Sewer District #1 provides essential services to district residents; and

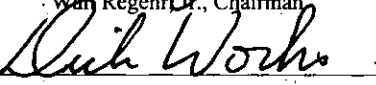
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Sewer District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2009 Sewer District #1 budget as defined above.

Adopted this 19th day of August, 2008 by the Sewer District #1 District Board, County of Allen, Kansas.

Allen County Commission


Walt Regehr, Chairman

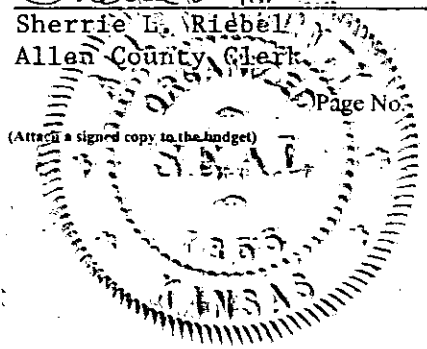

Dick Works, Commissioner


Kent Thompson, Commissioner

ATTEST:



Sherrie L. Riebel
Allen County Clerk



Page No.

(Attach a signed copy to the budget)